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PART-IV
GOVERNMENT OF MEGHALAYA
LAW (B) DEPARTMENT

NOTIFICATION

The 29th March, 2023.

No.LL(B)62/2018/304.—The Meghalaya Appropriation (No. II) Act, 2023 (Act No. 3 of 2023) is hereby published for general information.

MEGHALAYA ACT NO. 3 OF 2023

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on the 28th March, 2023.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 29th March, 2023.

THE MEGHALAYA APPROPRIATION (NO. II) ACT, 2023**An****Act**

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2024.

Be it enacted by the Legislature of the State of Meghalaya in the Seventy Fourth Year of the Republic of India as follows:-

Short title and
Commencement

1. (1) This Act may be called the Meghalaya Appropriation (No. II) (Demand for the grants for the year 2023-2024) Act, 2023.

(2) It shall come into force on the first day of April, 2023.

Withdrawal of
₹ 22022,22,00,000/-
from and out of the
Consolidated Fund
of Meghalaya for
the Financial Year
2023-24

2. From and out of the Consolidated Fund of Meghalaya, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate inclusive of sums specified in column (3) to the sum of **₹ 22022,22,00,000/- (Rupees twenty two thousand twenty two crores and twenty two lakhs)** only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March 2024 in respect of the services specified in column (2) of the Schedule.

Appropriation

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2023 – 2024.

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1,10,80,62	1,97,86	1,12,78,48
	2058 STATIONERY AND PRINTING	13,88,31		13,88,31
	<i>Total Revenue</i>	1,24,68,93	1,97,86	1,26,66,79
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING	3,00,00		3,00,00
	4216 CAPITAL OUTLAY ON HOUSING	44,17,14		44,17,14
	<i>Total Capital</i>	47,17,14		47,17,14
02	<i>Revenue</i>			
	2012 GOVERNOR		17,26,00	17,26,00
	<i>Total Revenue</i>		17,26,00	17,26,00
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	78,81,92		78,81,92
	2052 SECRETARIAT - GENERAL SERVICES	3,23,42		3,23,42
	<i>Total Revenue</i>	82,05,34		82,05,34
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE	86,23,89	53,41,09	1,39,64,98
	<i>Total Revenue</i>	86,23,89	53,41,09	1,39,64,98
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS	1,03,20,00		1,03,20,00
	4216 CAPITAL OUTLAY ON HOUSING	24,19,00		24,19,00
	<i>Total Capital</i>	1,27,39,00		1,27,39,00
05	<i>Revenue</i>			
	2015 ELECTIONS	1,28,13,88		1,28,13,88
	<i>Total Revenue</i>	1,28,13,88		1,28,13,88
06	<i>Revenue</i>			
	2029 LAND REVENUE	20,95,82		20,95,82
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1,64,06,57		1,64,06,57
	<i>Total Revenue</i>	1,85,02,39		1,85,02,39
	<i>Capital</i>			
	4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	2,00,00		2,00,00
	<i>Total Capital</i>	2,00,00		2,00,00
07	<i>Revenue</i>			
	2030 STAMPS AND REGISTRATION	3,71,25		3,71,25
	<i>Total Revenue</i>	3,71,25		3,71,25
	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
08	2039 STATE EXCISE	25,51,17		25,51,17
	<i>Total Revenue</i>	25,51,17		25,51,17
	<i>Revenue</i>			
09	2040 TAXES ON SALES, TRADE ETC.	34,39,62		34,39,62
	<i>Total Revenue</i>	34,39,62		34,39,62
	<i>Revenue</i>			
10	2041 TAXES ON VEHICLES	46,25,00		46,25,00
	2070 OTHER ADMINISTRATIVE SERVICES	11,89,00		11,89,00
	<i>Total Revenue</i>	58,14,00		58,14,00
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	15,50,00		15,50,00
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	2,39,00		2,39,00
	<i>Total Capital</i>	17,89,00		17,89,00
	<i>Revenue</i>			
11	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	3,02,41		3,02,41
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	5,35,00		5,35,00
	2801 POWER	2,40,18,36		2,40,18,36
	2810 NEW AND RENEWABLE ENERGY	15,40,43		15,40,43
	<i>Total Revenue</i>	2,63,96,20		2,63,96,20
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4801 CAPITAL OUTLAY ON POWER PROJECTS	4,48,00,00		4,48,00,00
	6801 LOANS FOR POWER PROJECTS	5,56,00		5,56,00
	<i>Total Capital</i>	4,53,56,00		4,53,56,00
	<i>Revenue</i>			
12	2047 OTHER FISCAL SERVICES	78,00		78,00
	<i>Total Revenue</i>	78,00		78,00
	<i>Revenue</i>			
13	2013 COUNCIL OF MINISTERS	6,61,00		6,61,00
	2052 SECRETARIAT - GENERAL SERVICES	1,08,55,00		1,08,55,00
	2251 SECRETARIAT - SOCIAL SERVICES	11,44,00		11,44,00

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	3451 SECRETARIAT - ECONOMIC SERVICES	14,50,00		14,50,00
	<i>Total Revenue</i>	1,41,10,00		1,41,10,00
14	Revenue 2053 DISTRICT ADMINISTRATION	68,58,08		68,58,08
	2070 OTHER ADMINISTRATIVE SERVICES	12,81,48		12,81,48
	<i>Total Revenue</i>	81,39,56		81,39,56
15	Revenue 2054 TREASURY AND ACCOUNTS ADMINISTRATION	59,64,00		59,64,00
	<i>Total Revenue</i>	59,64,00		59,64,00
16	Revenue 2055 POLICE	11,70,16,56	16,92	11,70,33,48
	2070 OTHER ADMINISTRATIVE SERVICES	75,83,87	13	75,84,00
	2216 HOUSING	2,00,00		2,00,00
	<i>Total Revenue</i>	12,48,00,43	17,05	12,48,17,48
	Capital 4055 CAPITAL OUTLAY ON POLICE	37,00,00		37,00,00
	<i>Total Capital</i>	37,00,00		37,00,00
17	Revenue 2056 JAILS	26,64,00		26,64,00
	<i>Total Revenue</i>	26,64,00		26,64,00
18	Revenue 2058 STATIONERY AND PRINTING	37,57,00		37,57,00
	<i>Total Revenue</i>	37,57,00		37,57,00
	Capital 4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING			
	<i>Total Capital</i>			
19	Revenue 2052 SECRETARIAT - GENERAL SERVICES	9,99,16		9,99,16
	2059 PUBLIC WORKS	77,48,32		77,48,32
	2216 HOUSING	18,46,52		18,46,52
	<i>Total Revenue</i>	1,05,94,00		1,05,94,00
	Capital 4059 CAPITAL OUTLAY ON PUBLIC WORKS	66,00,75		66,00,75
	4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
	4216 CAPITAL OUTLAY ON HOUSING			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS <i>Total Capital</i>			
20	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES <i>Total Revenue</i>	66,00,75 53,77,00 53,77,00		66,00,75 53,77,00 53,77,00
21	<i>Revenue</i> 2202 GENERAL EDUCATION 2203 TECHNICAL EDUCATION 2204 SPORTS AND YOUTH SERVICES 2552 NORTH EASTERN AREAS <i>Total Revenue</i> <i>Capital</i> 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE <i>Total Capital</i>	27,93,14,37 33,23,00 8,18,00 28,34,55,37 50,00,00 50,00,00		27,93,14,37 33,23,00 8,18,00 28,34,55,37 50,00,00 50,00,00
22	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES 2216 HOUSING 2235 SOCIAL SECURITY AND WELFARE 3454 CENSUS SURVEY AND STATISTICS <i>Total Revenue</i>	33,61,00 25,52,00 2,33,00 61,46,00		33,61,00 25,52,00 2,33,00 61,46,00
23	<i>Revenue</i> 2251 SECRETARIAT - SOCIAL SERVICES <i>Total Revenue</i>	3,25,42 3,25,42		3,25,42 3,25,42
24	<i>Revenue</i> 2071 PENSIONS AND OTHER RETIREMENT BENEFITS 2235 SOCIAL SECURITY AND WELFARE <i>Total Revenue</i>	17,94,43,00 17,94,43,00		17,94,43,00 17,94,43,00
25	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES <i>Total Revenue</i>	1,59,00 1,59,00		1,59,00 1,59,00
26	<i>Revenue</i> 2210 MEDICAL AND PUBLIC HEALTH	16,65,69,88		16,65,69,88

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	2211 FAMILY WELFARE	98,58,00		98,58,00
	<i>Total Revenue</i>	17,64,27,88		17,64,27,88
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	41,02,00		41,02,00
	<i>Total Capital</i>	41,02,00		41,02,00
27	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION	3,51,51,82		3,51,51,82
	2216 HOUSING	37,00		37,00
	<i>Total Revenue</i>	3,51,88,82		3,51,88,82
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	2,88,80,30		2,88,80,30
	4216 CAPITAL OUTLAY ON HOUSING	2,20,00		2,20,00
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>	2,91,00,30		2,91,00,30
28	<i>Revenue</i>			
	2216 HOUSING	84,97,00		84,97,00
	<i>Total Revenue</i>	84,97,00		84,97,00
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	4,50,00		4,50,00
	<i>Total Capital</i>	4,50,00		4,50,00
29	<i>Revenue</i>			
	2217 URBAN DEVELOPMENT	1,56,80,00		1,56,80,00
	<i>Total Revenue</i>	1,56,80,00		1,56,80,00
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	20,00		20,00
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	3,30,34,00		3,30,34,00
	<i>Total Capital</i>	3,30,54,00		3,30,54,00
30	<i>Revenue</i>			
	2220 INFORMATION AND PUBLICITY	32,48,00		32,48,00
	<i>Total Revenue</i>	32,48,00		32,48,00
31	<i>Revenue</i>			
	2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	83,42,80		83,42,80
	<i>Total Revenue</i>	83,42,80		83,42,80
32	<i>Revenue</i>			
	2408 FOOD, STORAGE AND WAREHOUSING			
	3456 CIVIL SUPPLIES	70,63,00		70,63,00
	<i>Total Revenue</i>	70,63,00		70,63,00

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	<i>Capital</i>			
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	52,00		52,00
	<i>Total Capital</i>	52,00		52,00
33	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	13,25		13,25
	2062 VIGILANCE	1,21,74		1,21,74
	2070 OTHER ADMINISTRATIVE SERVICES	4,48,07		4,48,07
	2075 MISCELLANEOUS GENERAL SERVICES	3,90		3,90
	2235 SOCIAL SECURITY AND WELFARE	6,93,04		6,93,04
	<i>Total Revenue</i>	12,80,00		12,80,00
34	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE	4,79,87,00		4,79,87,00
	2236 NUTRITION	1,51,15,00		1,51,15,00
	<i>Total Revenue</i>	6,31,02,00		6,31,02,00
	<i>Capital</i>			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	26,43,00		26,43,00
	<i>Total Capital</i>	26,43,00		26,43,00
35	<i>Revenue</i>			
	2225 WELFARE OF SCHEDULE CASTES, SCHEDULE TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1,44,64,00		1,44,64,00
	<i>Total Revenue</i>	1,44,64,00		1,44,64,00
37	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	5,00,00		5,00,00
	3451 SECRETARIAT - ECONOMIC SERVICES	66,38,51		66,38,51
	<i>Total Revenue</i>	71,38,51		71,38,51
	<i>Capital</i>			
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	1,20,03,00		1,20,03,00
	<i>Total Capital</i>	1,20,03,00		1,20,03,00
38	<i>Revenue</i>			
	3451 SECRETARIAT - ECONOMIC SERVICES	10,59,86,61		10,59,86,61
	<i>Total Revenue</i>	10,59,86,61		10,59,86,61
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES <i>Total Capital</i>	7,55,00,00 7,55,00,00		7,55,00,00 7,55,00,00
39	<i>Revenue</i>			
	2425 CO-OPERATION <i>Total Revenue</i>	33,74,00 33,74,00		33,74,00 33,74,00
	<i>Capital</i>			
	4425 CAPITAL OUTLAY ON CO- OPERATION	12,61,00		12,61,00
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES <i>Total Capital</i>	1,00,00 13,61,00		1,00,00 13,61,00
40	<i>Revenue</i>			
	3451 SECRETARIAT - ECONOMIC SERVICES <i>Total Revenue</i>	3,09,00 3,09,00		3,09,00 3,09,00
41	<i>Revenue</i>			
	3454 CENSUS SURVEY AND STATISTICS <i>Total Revenue</i>	21,54,70 21,54,70		21,54,70 21,54,70
42	<i>Revenue</i>			
	2216 HOUSING	56,00		56,00
	3475 OTHER GENERAL ECONOMIC SERVICES <i>Total Revenue</i>	8,43,50 8,99,50		8,43,50 8,99,50
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING <i>Total Capital</i>	25,50 25,50		25,50 25,50
43	<i>Revenue</i>			
	2216 HOUSING	3,90,00		3,90,00
	2401 CROP HUSBANDRY	2,53,77,15		2,53,77,15
	2415 AGRICULTURAL RESEARCH AND EDUCATION	18,90,13		18,90,13
	2435 OTHER AGRICULTURAL PROGRAMMES <i>Total Revenue</i>	84,91,11 3,61,48,39		84,91,11 3,61,48,39
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	1,00,00		1,00,00
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL)	6,50,00		6,50,00
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST. <i>Total Capital</i>	7,50,00		7,50,00

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
44	<i>Revenue</i>			
	2711 FLOOD CONTROL AND DRAINAGE	2,20,00		2,20,00
	<i>Total Revenue</i>	2,20,00		2,20,00
45	<i>Revenue</i>			
	2216 HOUSING	1,03,15		1,03,15
	2402 SOIL AND WATER CONSERVATION	2,80,46,69		2,80,46,69
	2415 AGRICULTURAL RESEARCH AND EDUCATION	69,16		69,16
	<i>Total Revenue</i>	2,82,19,00		2,82,19,00
	<i>Capital</i>			
46	4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5,06,00		5,06,00
	<i>Total Capital</i>	5,06,00		5,06,00
	<i>Revenue</i>			
47	2575 OTHER SPECIAL AREA PROGRAMMES	43,96,00		43,96,00
	<i>Total Revenue</i>	43,96,00		43,96,00
	<i>Revenue</i>			
48	2216 HOUSING	2,71,00		2,71,00
	2403 ANIMAL HUSBANDRY	1,69,00,00		1,69,00,00
	2415 AGRICULTURAL RESEARCH AND EDUCATION	7,72,00		7,72,00
	<i>Total Revenue</i>	1,79,43,00		1,79,43,00
	<i>Capital</i>			
	6403 LOANS FOR ANIMAL HUSBANDRY			
	<i>Total Capital</i>			
49	<i>Revenue</i>			
	2216 HOUSING	1,05,00		1,05,00
	2404 DAIRY DEVELOPMENT	17,19,00		17,19,00
	2415 AGRICULTURAL RESEARCH AND EDUCATION	5,00		5,00
	<i>Total Revenue</i>	18,29,00		18,29,00
	<i>Capital</i>			
49	4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT	5,00,00		5,00,00
	<i>Total Capital</i>	5,00,00		5,00,00
	<i>Revenue</i>			
49	2216 HOUSING	9,00		9,00
	2405 FISHERIES	39,81,00		39,81,00
	2415 AGRICULTURAL RESEARCH AND EDUCATION	79,00		79,00

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	<i>Total Revenue</i>	40,69,00		40,69,00
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	2,00,00		2,00,00
	4405 CAPITAL OUTLAY ON FISHERIES	2,00,00		2,00,00
	<i>Total Capital</i>	4,00,00		4,00,00
50	<i>Revenue</i>			
	2406 FORESTRY AND WILDLIFE	2,50,12,00	20,00	2,50,32,00
	2415 AGRICULTURAL RESEARCH AND EDUCATION	5,29,00		5,29,00
	<i>Total Revenue</i>	2,55,41,00	20,00	2,55,61,00
	<i>Capital</i>			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	90,00		90,00
	<i>Total Capital</i>	90,00		90,00
51	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	4,01,79,00		4,01,79,00
	2505 RURAL EMPLOYMENT	9,84,10,00		9,84,10,00
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	1,81,51,31		1,81,51,31
	<i>Total Revenue</i>	15,67,40,31		15,67,40,31
	<i>Capital</i>			
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	20,64,99		20,64,99
	<i>Total Capital</i>	20,64,99		20,64,99
52	<i>Revenue</i>			
	2852 INDUSTRIES	23,72,00		23,72,00
	<i>Total Revenue</i>	23,72,00		23,72,00
	<i>Capital</i>			
	4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES			
	4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS	15,00		15,00
	<i>Total Capital</i>	15,00		15,00
53	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES	62,15,00		62,15,00
	<i>Total Revenue</i>	62,15,00		62,15,00
	<i>Capital</i>			
	4851 Capital Outlay on Village and Small Industries			
	<i>Total Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
54	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES	48,32,00		48,32,00
	<i>Total Revenue</i>	48,32,00		48,32,00
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	2,00,00		2,00,00
	4851 Capital Outlay on Village and Small Industries	18,60,00		18,60,00
	<i>Total Capital</i>	20,60,00		20,60,00
55	<i>Revenue</i>			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	90,99,00		90,99,00
	<i>Total Revenue</i>	90,99,00		90,99,00
56	<i>Revenue</i>			
	2059 PUBLIC WORKS	2,03,54,97		2,03,54,97
	3054 ROADS AND BRIDGES	4,14,21,34		4,14,21,34
	<i>Total Revenue</i>	6,17,76,31		6,17,76,31
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	20,00,00		20,00,00
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	10,69,15,31		10,69,15,31
57	<i>Total Capital</i>	10,89,15,31		10,89,15,31
	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	10,00		10,00
	3452 TOURISM	48,09,00		48,09,00
	<i>Total Revenue</i>	48,19,00		48,19,00
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	5,00		5,00
58	5452 CAPITAL OUTLAY ON TOURISM	43,00,00		43,00,00
	<i>Total Capital</i>	43,05,00		43,05,00
	<i>Revenue</i>			
	2204 SPORTS AND YOUTH SERVICES	98,29,00		98,29,00
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	98,29,00		98,29,00
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE	80,00,00		80,00,00
	<i>Total Capital</i>	80,00,00		80,00,00
59	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	14,90,22		14,90,22

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
60	3451 SECRETARIAT - ECONOMIC SERVICES	1,00,00		1,00,00
	<i>Total Revenue</i>	15,90,22		15,90,22
	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE	1,20,00		1,20,00
	<i>Total Revenue</i>	1,20,00		1,20,00
	<i>Capital</i>			
64	7610 LOANS TO GOVERNMENT SERVANTS ETC.	31,00,00		31,00,00
	<i>Total Capital</i>	31,00,00		31,00,00
	<i>Revenue</i>			
	2205 ART AND CULTURE	45,92,20		45,92,20
	2552 NORTH EASTERN AREAS			
	3425 OTHER SCIENTIFIC RESEARCH	1,09,00		1,09,00
65	3454 CENSUS SURVEY AND STATISTICS	2,23,80		2,23,80
	<i>Total Revenue</i>	49,25,00		49,25,00
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE			
	<i>Total Capital</i>			
	<i>Revenue</i>			
65	2216 HOUSING	3,06		3,06
	2701 MEDIUM IRRIGATION	5,00		5,00
	2702 MINOR IRRIGATION	69,39,94		69,39,94
	2711 FLOOD CONTROL AND DRAINAGE	36,00		36,00
	<i>Total Revenue</i>	69,84,00		69,84,00
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	20,00		20,00
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	1,52,05,00		1,52,05,00
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5,00,00		5,00,00
	<i>Total Capital</i>	1,57,25,00		1,57,25,00
	<i>Revenue</i>			
	2049 INTEREST PAYMENTS		11,68,64,97	11,68,64,97
	<i>Total Revenue</i>		11,68,64,97	11,68,64,97
	<i>Capital</i>			
	6003 INTERNAL DEBT OF THE STATE GOVERNMENT		9,63,35,30	9,63,35,30

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	<i>Total Capital</i>		9,63,35,30	9,63,35,30
	<i>Capital</i>			
	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		24,56,00	24,56,00
	<i>Total Capital</i>		24,56,00	24,56,00
	<i>Revenue</i>			
	2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		87,06,00	87,06,00
	<i>Total Revenue</i>		87,06,00	87,06,00
	<i>Revenue</i>			
	2051 PUBLIC SERVICE COMMISSION		7,11,24	7,11,24
	<i>Total Revenue</i>		7,11,24	7,11,24
	TOTAL REVENUE	158,50,22,50	13,35,84,21	171,86,06,71
	TOTAL CAPITAL	38,48,23,99	9,87,91,30	48,36,15,29
	TOTAL	196,98,46,49	23,23,75,51	220,22,22,00

M. M. SANGMA,
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Law (B) Department.