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PART-IV GOVERNMENT OF MEGHALAYA LAW (B) DEPARTMENT

NOTIFICATION

The 20th March, 2019.

No.LL(B)62/2018/5.—The Meghalaya Appropriation (No. I) Act, 2019 (Act No. 1 of 2019) is hereby published for general information.

MEGHALAYA ACT NO. 1 OF 2019.

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on the 20th March, 2019.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 20th March, 2019.

THE MEGHALAYA APPROPRIATION (NO. 1) ACT,

An

to authorise payment and appropriati rtain further sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2019.

Be it enacted by the Legislature of the State of Meghalaya in the Seventieth Year of the Republic of India as follows:-

Short title

1. This Act may be called the Meghalaya Appropriation (No.I) Act, 2019.

Withdrawal of ₹ 555,30,13,824 from and out of the Consolidated Fund of Meghalaya for the financial year 2018-2019.

2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sums of ₹ 555,30,13,824 (Rupees five hundred and fifty five crore thirty lakh thirteen thousand eight hundred and twenty four) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March 2019 in respect of the services specified in Column (2) of the Schedule.

Appropriation

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2018-2019.

| (1) | (2) | | (3) | |
|--------------|--|----------------------|--|--------------|
| | | Su | ms not exceeding | |
| Grant No. | Services & Purposes (Major Heads) | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | (Rupees) | (Rupees) | (Rupees) |
| | Revenue | | | |
| 01 | 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE | | | |
| | 2058 STATIONERY AND PRINTING | 10,00,000 | | 10,00,000 |
| | Total Revenue | 10,00,000 | | 10,00,000 |
| | Capital | | | |
| | 4058 CAPITAI. OUTLAY ON STATIONERY & PRINTING | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING- | | | |
| | Total Capital | | | |
| | Total of Grant 01 | 10,00,000 | | 10,00,000 |
| | Revenue | | | |
| 02 | 2012 GOVERNOR | | | |
| | Total Revenue | | | |
| | Capital | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING | | | |
| | Total Capital Total of Grant 02 | | | |
| | Revenue | | | |
| 03 | 2013 COUNCIL OF MINISTERS | | | |
| | 2052 SECRETARIAT - GENERAL SERVICES | | | |
| | 2070 OTHER ADMINISTRATIVE SERVICES, ETC., | | | |
| | Total Revenue Total of Grant 03 | | | |
| | Revenue | | | |
| 04 | 2014 ADMINISTRATION OF JUSTICE- | | | |
| | Total Revenue Total of Grant 04 | | | |
| | | | | |
| | Revenue | | | |
| 05 | 2015 ELECTIONS | 31,73,43,745 | | 31,73,43,745 |
| | Total Revenue Total of Grant 05 | 31,73,43,745 | | 31,73,43,745 |
| | | 31,73,43,745 | | 31,73,43,745 |
| 06 | Revenue 2029 LAND REVENUE | | · | |
| | 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES | 22,70,000 | | 22,70,000 |
| | 2250 OTHER SOCIAL SERVICES | | , | , |
| 1 | 2552 NORTH EASTERN AREAS | | | |

| (1) | (2) | (3) Sums not exceeding | | | |
|--------------|--|------------------------|--|--------------|--|
| 1 | | sums not exceeding | | | |
| Grant No. | Services & Purposes (Major Heads) | Voted by Assembly | Charged on the Consolidated fund | Total | |
| | _ | (Rupees) | (Rupees) | (Rupees) | |
| | 3475 OTHER GENERAL ECONOMIC SERVICES | | | | |
| | Total Revenue Capital | 22,70,000 | | 22,70,000 | |
| | 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. | | | | |
| 1 | 6250 LOANS FOR OTHER SOCIAL SERVICES | | | v | |
| | 6401 LOANS FOR CROP HUSBANDRY | | | | |
| | Total Capital | | | | |
| | Total of Grant 06 | 22,70,000 | | 22,70,000 | |
| 07 | 2030 STAMPS AND REGISTRATION | 4,06,30,452 | | 4,06,30,452 | |
| | Total Revenue | 4,06,30,452 | | 4,06,30,452 | |
| | Total of Grant 07 | 4,06,30,452 | | 4,06,30,452 | |
| | Revenue 2039 STATE FXCISE | | | | |
| 08 | Total Revenue | | | | |
| | Total of Grant 08 | | | | |
| | Revenue | | | | |
| 09 | 2040 SALES TAX | | | | |
| | 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES | | | | |
| | Total Revenue Total of Grant 09 | | | | |
| | Revenue | | | | |
| 10 | 2041 TAXES ON VEHICLES | 7,00,00,000 | | 7,00,00,000 | |
| | 2070 OTHER ADMINISTRATIVE SERVICES | | | | |
| | 2552 NORTH FASTERN AREAS | | | | |
| | 3055 ROAD TRANSPORT | | | | |
| | Total Revenue | 7,00,00,000 | | 7,00,00,000 | |
| | Capital 4552 CAPITAL OUTLAY ON NORTH FASTERN AREAS | | | | |
| | 5053 CAPITAL OUTLAY ON CIVIL AVIATION | 16,48,05,549 | | 16,48,05,549 | |
| | SOSS CAPITAL OUTLAY ON ROAD TRANSPORT | 77,77,777 | | 77,77,777 | |
| | Total Capital | 17,25,83,326 | | 17,25,83,326 | |
| | Total of Grant 10 | 24,25,83,326 | | 24,25,83,326 | |
| 11 | Revenue 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES | | | | |
| <u> </u> | 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | |

| (1) | (2) | (3) Sums not exceeding | | | |
|--------------|---|------------------------|--|-------------|--|
| | | | | | |
| Grant No. | Services & Purposes (Major Heads) | Voted by Assembly | Charged on the Consolidated fund | Total | |
| | | (Rupees) | (Rupees) | (Rupees) | |
| | 2552 NORTH EASTERN AREAS | | · | | |
| | 2801 POWFR | | | | |
| | 2810 NEW AND RENEWABLE ENERGY | | | | |
| | Total Revenue | | | | |
| | Capital 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | | | | |
| | 4801 CAPITAI. OUTLAY ON POWER PROJECTS | 3,36,00,000 | | 3,36,00,000 | |
| | 6801 LOANS FOR POWER PROJECTS | | | | |
| | Total Capital | 3,36,00,000 | | 3,36,00,000 | |
| | Total of Grant 11 | 3,36,00,000 | | 3,36,00,000 | |
| 12 | Revenue 2047 OTHER FISCAL SERVICES | | | | |
| | Total Revenue | | | | |
| | Total of Grant 12 | , | | | |
| | Revenue | | | | |
| 13 | 2013 COUNCIJ. OF MINISTERS | | | | |
| | 2052 SECRETARIAT - GENERAL SERVICES | | | | |
| | 2251 SECRETARIAT - SOCIAL SERVICES | | | , | |
| | 3451 SECRETARIAT - ECONOMIC SERVICES | | | | |
| | Total Revenue Capital | | | | |
| • | 5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES | | | | |
| | Total Capital | | | | |
| | Total of Grant 13 | | | | |
| | Revenue | | | | |
| 14 | 2053 DISTRICT ADMINISTRATION | 4,29,32,041 | | 4,29,32,041 | |
| | 2070 OTHER ADMINISTRATIVE SERVICES, ET'C., | | | | |
| | Total Revenue | 4,29,32,041 | | 4,29,32,041 | |
| | Total of Grant 14 | 4,29,32,041 | | 4,29,32,041 | |
| | Revenue | | | | |
| 15 | 2054 TREASURY AND ACCOUNTS ADMINISTRATION | | | | |
| | Total Revenue Total of Grant 15 | | | | |
| | Revenue | | | | |
| | 2055 POLICE | | | | |
| 16 | 2070 OTHER ADMINISTRATIVE SERVICES | | | | |

| (1) | (2) | (3) | | |
|--------------|---|----------------------|--|---------------------------------------|
| | | Su | ms not exceeding | |
| Grant No. | Services & Purposes (Major Heads) | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | (Rupees) | . (Rupees) | (Rupees) |
| | 2216 HOUSING | | | |
| | Total Revenue | | | |
| | Capital | | | |
| | 4055 CAPITAL OUTLAY ON POLICE | | | |
| | 4059 CAPITAL OUTLAY ON PUBLIC WORKS. | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING | | | |
| | 4552 CAPITAL OUIT.AY ON NORTH EASTERN AREAS | | | |
| | Total Capital | | | |
| | Total of Grant 16 | | | |
| | Revenue | | | |
| 17 | .2056 JAILS. | | | |
| | Total Revenue Capital | | | |
| | 4059 CAPITAL OUTLAY ON PUBLIC | | | |
| | WORKS. Total Capital | | | · · · · · · · · · · · · · · · · · · · |
| | Total of Grant 17 | | | |
| | Revenue | | | |
| 18 | 2058 STATIONERY AND PRINTING | | | |
| | Total Revenue Capital | | | |
| | 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING | • | | |
| | 4216 CAPITAI. OUTLAY ON HOUSING- | | | |
| | Total Capital | | | |
| | Total of Grant 18 | | | |
| | Revenue 2052 SECRETARIAT GENERAL SERVICES | | | |
| 19 | | • | | |
| | 2059 PUBLIC WORKS | 6,45,141 | | 6,45,141 |
| | 2203 TECHNICAL EDUCATION 2204 SPORT & YOUTH SERVICES | | | 7 |
| | 2205 ART AND CULTURE | | | |
| | | | | |
| | 2216 HOUSING Total Revenue | 6,45,141 | | 6,45,14 |
| | Capital | 0,70,141 | | 0,10,14 |
| | 4059 CAPITAI. OUITAY ON PUBLIC WORKS. | 29,00,00,000 | | 29,00,00,000 |
| | 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE | | | |

| (1) | (2) | (3) Sums not exceeding | | |
|--------------|---|---------------------------------------|--|--------------|
| | | | ms not exceeding | |
| Grant No. | Services & Purposes (Major Heads) | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | (Rupees) | (Rupees) | (Rupees) |
| | 4210 CAPITAL OUTLAY ON MEDICAL&PUBLIC HEALTH | | | |
| | 4216 CAPITAI. OUTLAY ON HOUSING | | ÷ | |
| | 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY | | | |
| | 4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT | | | |
| | Total Capital | 29,00,00,000 | | 29,00,00,000 |
| | Total of Grant 19 | 29,06,45,141 | · · · · · · · · · · · · · · · · · · · | 29,06,45,141 |
| 20 | Revenue 2070 OTHER ADMINISTRATIVE SERVICES, ETC., | | | |
| | Total Revenue | | | |
| | Capital | | | |
| | 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | |
| | Total Capital | | | ····· |
| | Total of Grant 20 | | | |
| | Revenue | · · · · · · · · · · · · · · · · · · · | | |
| 21 | 2075 MISCELLANEOUS GENERAL SERVICES | | | |
| | 2202 GENERAL EDUCATION | 2,53,45,000 | | 2,53,45,000 |
| | 2203 TECHNICAL EDUCATION | | | |
| | 2204 SPORT AND YOUTH SERVICES | | | |
| | 2236 NUTRITION | | | |
| | 2552 NORTH EASTERN AREAS | | | |
| | Total Revenue | 2,53,45,000 | | 2,53,45,000 |
| | Capital | | 17 | |
| | 4202 CAPITAL OUTLAY ON EDUCATION, ARTS & CULTURE | | | |
| | 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | | | |
| | 6202 I.OANS FOR EDUCATION, SPORTS, ART AND CULTURE | | | |
| | Total Capital Total of Grant 21 | 2,53,45,000 | | .5,000 |
| | | 2,33,43,000 | <u> </u> | .5,000 |
| 22 | Revenue 2070 OTHER ADMINISTRATIVE SERVICES, ETC., | 5,67,97,031 | | 5,67,97,031 |
| | 2216 HOUSING | 12,94,07,141 | to the | 12,94,07,141 |
| | 2235 SOCIAI. SECURITY AND WELFARE | | | |
| | 3454 CENSUS, SURVEY AND STATISTICS | | | |
| | Total Revenue | 18,62,04,172 | | 18,62,04,172 |
| | Total of Grant 22 | 18,62,04,172 | | 18,62,04,172 |

| (1) | (2) | (3) | | |
|--------------|--|---------------------------------------|--|---|
| | | Sums not exceeding | | |
| Grant No. | Services & Purposes (Major Heads) | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | (Rupees) | (Rupees) | (Rupees) |
| 23 | 2070 OTHER ADMINISTRATIVE SERVICES, ETC., | | | |
| | 2251 SECRETARIAT - SOCIAL SERVICES | | | |
| | Total Revenue | | | |
| | Total of Grant 23 | | | |
| 24 | Revenue 2071 PENSIONS AND OTHER RETIREMENT BENEFITS | | | |
| | 2235 SOCIAL SECURITY AND WELFARE | | | |
| | Total Revenue | | | |
| | Total of Grant 24 | | | |
| | Revenue | | | |
| 25 | 2075 MISCELLANEOUS GENERAL SERVICES | | | |
| | Total Revenue Total of Grant 25 | | | |
| | | | | *************************************** |
| 26 | Revenue 2210 MEDICAL AND PUBLIC HEALTH | 178,52,71,000 | | 178,52,71,000 |
| | 2211 FAMILY WELFARE | 4,44,76,111 | | 4,44,76,111 |
| | 2552 NORTH EASTERN AREAS | | | |
| | Total Revenue | 182,97,47,111 | | 182,97,47,111 |
| | Capital 4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH | 4,67,50,000 | | 4,67,50,000 |
| | 4211 CAPITAL OUTLAY ON FAMILY WELFARE | · | | |
| | 4552 CAPITAL OUTLAY ON NORTH FASTERN AREAS | | | |
| | Total Capital Total of Grant 26 | 4,67, 5 0,000 187,64,97,111 | | 4,67,50,000 187,64,97,111 |
| | Revenue | 107,04,37,111 | | 107,04,37,111 |
| 07 | 2215 WATER SUPPLY AND SANITATION | 44.07.00.00 | | 14 25 26 200 |
| 27 | 2216 HOUSING | 11,25,36,000 | , | 11,25,36,000 |
| | 2552 NORTH EASTERN AREAS | | | |
| | Total Revenue | 11,25,36,000 | | 11,25,36,000 |
| • | 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING | | | |
| | 4552 CAPITAL OUTLAY ON NORTH FASTERN AREAS | | | |
| | Total Capital Total of Grant 27 | 11,25,36,000 | _ | 11,25,36,000 |
| | Revenue | . 1,20,30,000 | | . 1,1.0,30,000 |

| (1) | (2) | (3) Sums not exceeding | | |
|--------------|--|------------------------|--|--------------|
| Grant No. | Services & Purposes (Major Heads) | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | (Rupees) | (Rupees) | (Rupees) |
| 28 | 2216 HOUSING | | | |
| | Capital | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING | * ** | | |
| | 6216 LOANS FOR HOUSING | | | |
| | Total Capital Total of Grant 28 | <u> </u> | | |
| | Revenue | | | |
| 29 | 2216 HOUSING | | | |
| | 2217 URBAN DEVFJ.OPMENT | | 1 | |
| | 2552 NORTH FASTERN AREAS | | 1 [| |
| | Total Revenue Capital | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING | | | |
| | 4217 CAPITAI. OUI'I.AY ON URBAN DEVEJ.OPMENT | | | |
| | 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | | | |
| | 6217 LOANS FOR URBAN DEVELOPMENT | | | |
| | Total Capital Total of Grant 29 | | | ···· |
| | Revenue | | | |
| 30 | 2220 INFORMATION AND PUBLICITY | 75,35,880 | | 75,35,880 |
| | 2552 NORTH EASTERN AREAS | | | |
| | Total Revenue | 75 ,35 ,880 | | 75,35,880 |
| | Capital 4552 CAPITAL OUTLAY ON NORTH FASTERN AREAS | | | |
| | Total Capital | | | : |
| | Total of Grant 30 | 75,35,880 | | 75,35,880 |
| 31 | Revenue 2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT | | | |
| | Total Revenue | | | |
| | Total of Grant 31 | | | |
| 32 | Revenue 3456 CIVII. SUPPLIES | 36,58,85,721 | | 36,58,85,721 |
| | Capital 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WARFHOUSING | 36,58,85,721 | | 36,58,85,72 |
| | Total Capital | | | |
| | | | | |

| (1) | (2) | (3) | | | |
|--------------|---|----------------------|--|--------------|--|
| | | Su | ms not exceeding | | |
| Grant No. | Services & Purposes (Major Heads) | Voted by Assembly | Charged on the Consolidated fund | Total | |
| | | (Rupees) | (Rupees) | (Rupecs) | |
| | Total of Grant 32 | 36,58,85,721 | | 36,58,85,721 | |
| | Revenue | | | | |
| 33 | 2053 DISTRICT ADMINISTRATION | | | | |
| | 2062 VIGII.ANCE | | | | |
| | 2070 OTHER ADMINISTRATIVE SERVICES, ETC., | 21,57,370 | | 21,57,370 | |
| | 2075 MISCELLENOUS GENERAL SERVICE | | 1 | | |
| | 2235 SOCIAI. SECURITY & WELFARE | | | | |
| | Total Revenue | 21,57,370 | | 21,57,370 | |
| | Capital | | | | |
| | 6235 - LOANS FOR SOCIAL SECURITY AND WELFARE | | | | |
| | Total Capital | | | | |
| | Total of Grant 33 | 21,57,370 | | 21,57,370 | |
| | Revenue | | · | | |
| 34 | 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORIFIES | | | | |
| | 2235 SOCIAL SECURITY AND WELFARE | 8,23,42,686 | | 8,23,42,686 | |
| | 2236 NUTRITION | | | | |
| | 2552 NORTH FASTERN AREAS | | | | |
| | Total Revenue | 8,23,42,686 | | 8,23,42,686 | |
| | Capital | | | | |
| | 4059 CAPITAL OUTLAY ON PUBLIC WORKS. | | | | |
| | 4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE | | | | |
| | 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | | | • | |
| | 6225 LOANS FOR WELFARE OF SC/ST AND OBC | | | | |
| | Total Capital | | | | |
| | Total of Grant 34 | 8,23,42,686 | | 8,23,42,686 | |
| | Revenue | | | | |
| 35 | 2225 WFLFARE OF S.CS., S.TS. AND OTHER B.CS. | 34,00,00,000 | | 34,00,00,000 | |
| | 2235 SOCIAI. SECURITY AND WELFARE | | | | |
| | 2552 NORTH FASTERN AREAS | | | | |
| | Total Revenue | 34,00,00,000 | | 34,00,00,00 | |
| | Capital 6225 LOANS FOR WELFARE OF SC/ST AND OBC | • | | | |
| | Total Capital | | | | |
| | Total of Grant 35 | 34,00,00,000 | | 34,00,00,000 | |

| (1) | (2) | | (3) | |
|---------------------------------------|--|------------------------------|--|------------------------------|
| | | Su | ms not exceeding | |
| Grant No. | Services & Purposes (Major Heads) | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | (Rupees) | (Rupees) | (Rupees) |
| | Revenue | | | |
| 36 | 2070 OTHER ADMINISTRATIVE SERVICES, ETC., | | | |
| | 2075 MISCELLENOUS GENERAL SERVICE | | | |
| | 2235 SOCIAL SECURITY AND WELFARE | | | |
| | Total Revenue | | | |
| | Total of Grant 36 | | | |
| | Revenue | | | |
| 37 | 2250 OTHER SOCIAL SERVICES | | | |
| | 2552 NORTH FASTERN AREAS | | | |
| | 3451 SECRETARIAT - ECONOMIC SERVICES | • | | |
| | Total Revenue | | | |
| | Total of Grant 37 | | | |
| | Revenue | | | |
| 38 | 2552 NORTH FASTERN AREAS | | | |
| | 3451 SECRETARIAT - ECONOMIC SERVICES | 9,10,000 | | 9,10,000 |
| | Total Revenue | 9,10,000 | | 9,10,000 |
| | Capital 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES. | | | |
| | Total Capital | | | 1 |
| · · · · · · · · · · · · · · · · · · · | Total of Grant 38 | 9,10,000 | | 9,10,000 |
| | Revenue | | | |
| 39 | 2425 CO-OPERATION | 10,48,55,625 | | 10,48,55,625 |
| | 2435 OTHER AGRICULTURAL PROGRAMMES | | | |
| | 2552 NORTH EASTERN AREAS | | | · |
| | Total Revenue | 10,48,55,625 | | 10,48,55,625 |
| | Capital 4425 CAPITAL OUTLAY ON CO- | | | |
| | OPERATION 4435 CAPITAL OUTLAY ON OTHER | | | |
| | AGRICULTURAL PROGRAMMES 4552 CAPITAL OUTLAY ON NORTH | | | |
| | EASTERN AREAS | | | |
| ļ | 6425 LOANS FOR CO- OPERATION | 25,43,96,800 | | 25,43,96,800 |
| | Total Capital Total of Grant 39 | 25,43,96,800 35,92,52,425 | | 25,43,96,800 35,92,52,425 |
| | | 33,32,32,425 | | 33,32,32,423 |
| 40 | Revenue 2552 NORTH EASTERN AREAS | - | | |
| 1 | 3451 SECRETARIAT ECONOMIC SERVICES- | 42,20,588 | · | 42,20,588 |
| | 1 3431 SECKELYKIMI ECOHOMIC SEKATCES. | | | |

| (1) | (2) | | (3) | |
|--------------|--|----------------------|--|---|
| | | Sums not exceeding | | |
| Grant No. | Services & Purposes (Major Heads) | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | (Rupees) | (Rupees) | (Rupees) |
| | Capital | <u> </u> | | |
| | 4552 CAPITAL OUTLAY ON NORTH FASTERN ARFAS | | | |
| | Total Capital | | 4 | 15.00.500 |
| | Total of Grant 40 | 42,20,588 | | 42,20,588 |
| | Revenue | | | |
| 41 | 3454 CENSUS, SURVEY AND STATISTICS | 33,60,602 | | 33,60,602 |
| | Total Revenue | 33,60,602 | | 33,60,602 |
| | Total of Grant 41 | 33,60,602 | | 33,60,602 |
| | Revenue | | | |
| 42 | 2216 HOUSING- | | | |
| | 3475 OTHER GENERAL ECONOMIC SERVICES- | | | |
| | Total Revenue | | | |
| | Capital | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING | | | <u> </u> |
| | Total Capital | | | • |
| | Total of Grant 42 | | | |
| | Revenue | 47 | | |
| 43 | 2216 HOUSING- | | | |
| | 2401 CROP HUSBANDRY | | and the second | |
| | 2408 FOOD STORAGE AND WARFHOUSING | | | |
| | 2415 AGRICULTURAL RESEARCH AND EDUCATION | | | |
| | 2435 OTHER AGRICULTURAL PROGRAMMES | | | |
| | 2552 NORTH FASTERN AREAS | | | |
| | 2702 MINOR IRRIGATION | | | |
| | Total Revenue | | | |
| | Capital 4216 CAPITAL OUTLAY ON HOUSING- | | | |
| | 4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL) | | | |
| | 4416 INVESTMENTS IN AGRICULTURAL. FINANCIAL INST. | | | |
| | 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | | | |
| · | Total Capital | | | 4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - |
| | Total of Grant 43 | | | |
| | Revenue | | 1 | |
| 44 | 2701 MEDIUM IRRIGATION | | | |
| | 2711 FLOOD CONTROL AND DRAINAGE | • . | | |
| | Total Revenue | | | |

| (1) | (2) | | (3) | |
|--------------|---|---|--|-------------|
| | | Su | ms not exceeding | |
| Grant No. | Services & Purposes (Major Heads) | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | (Rupees) | (Rupees) | (Rupees) |
| | Capital | | | |
| | 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. | | · | |
| | 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | |
| | Total Capital Total of Grant 44 | | | <u> </u> |
| | <u> </u> | · · · · · · · · · · · · · · · · · · · | | |
| 45 | Revenue 2216 HOUSING- | | | |
| | 2402 SOII. AND WATER CONSERVATION | | | |
| | 2415 AGRICULTURAL RESEARCH AND EDUCATION | | | |
| | 2552 NORTH EASTERN AREAS | | | |
| | Total Revenue Capital | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING | | | |
| | 4402 CAPITAI. OUTLAY ON SOII. AND WATER CONSERVATION | | | |
| | Total Capital Total of Grant 45 | | | |
| | <u> </u> | | | |
| 46 | Revenue 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- | | | |
| | 2552 NORTH EASTERN AREAS | | | |
| | 2575 OTHER SPECIAL AREA PROGRAMMES | 6,25,00,800 | | 6,25,00,800 |
| | Total Revenue | 6,25,00,800 | | 6,25,00,800 |
| | Capital | | | |
| | 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | | | |
| | Total Capital | 2 | | 0.05.00.000 |
| | Total of Grant 46 | 6,25,00,800 | | 6,25,00,800 |
| 47 | Revenue 2216 HOUSING- | | | |
| | 2235 SOCIAI. SECURITY & WELFARE | | | |
| | 2403 ANIMAI. HUSBANDRY- | + | | |
| | 2415 AGRICULTURAL RESEARCH AND EDUCATION | | | - |
| 1 | 2552 NORTH EASTERN AREAS | | | |
| | Total Revenue Capital | | | |
| | 4059 CAPITAI. OUTLAY ON PUBLIC WORKS. | | | |
| | 4403 CAPITAI. OUTLAY ON ANIMAL. HUSBANDRY | | | |

| | (2) | | (3) | | |
|--------------|--|----------------------|--|----------|--|
| | | Sums not exceeding | | | |
| Grant No. | Services & Purposes (Major Heads) | Voted by Assembly | Charged on the Consolidated fund | Total | |
| | | (Rupees) | (Rupees) | (Rupees) | |
| | 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | | | | |
| | 6225 LOANS FOR WELFARE OF SC/ST AND OBC | | | | |
| | 6403 LOANS FOR ANIMAL HUSBANDARY | | | | |
| | Total Capital | | | | |
| | Total of Grant 47 | | | | |
| 1 | Revenue | | | | |
| 48 | 2216 HOUSING- | | 1 | | |
| | 2404 DAIRY DEVELOPMENT | | | | |
| | 2415 AGRICULTURAL RESEARCH AND EDUCATION | | <u> </u> | | |
| | Total Revenue Total of Grant 48 | | | | |
| | | | | | |
| | Revenue | | | | |
| 49 | 2216 HOUSING- 2405 FISHERIES | | | | |
| | | | | | |
| .! | 2415 AGRICULTURAL RESEARCH AND EDUCATION | | | | |
| | 2552 NORTH EASTERN AREAS | | | | |
| | Total Revenue | | | | |
| | Capital | | | | |
| | 4216 CAPITAI. OUTLAY ON HOUSING- | | | | |
| | 4405 CAPITAL OUTLAY ON FISHERIES | | | | |
| | Total Capital | | | | |
| | Total of Grant 49 | | | | |
| | Revenue | | | | |
| 50 | 2406 FORESTRY AND WILDLIFE | | | | |
| | 2415 AGRICULTURAL RESEARCH AND EDUCATION | | | | |
| | 2552 NORTH EASTERN AREAS | | | | |
| | Total Revenue | | | | |
| | Capital | | | | |
| | 4406 CAPITAI. OUITAY ON FORESTRY AND WILD LIFE | | | | |
| | Total Capital | | | | |
| | Total of Grant 50 | | | | |
| | Revenue | | | | |
| 51 | 2216 HOUSING- | | | | |
| | 2236 NUTRITION- | | | | |
| | 2401 CROP HUSBANDRY | | | | |

| (1) | (2) | | (3) | |
|--------------|--|----------------------|---|-------------|
| , , , | | Su | , | |
| Grant No. | Services & Purposes (Major Heads) | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | (Rupees) | (Rupees) | (Rupees) |
| | 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- | 98,88,887 | | 98,88,887 |
| | 2505 RURAL EMPLOYMENT. | | | |
| | 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | 5,00,00,000 | | 5,00,00,000 |
| | 2552 NORTH FASTERN AREAS | | | |
| | Total Revenue Capital | 5,98,88,887 | : | 5,98,88,887 |
| | 4216 CAPITAI. OUTTAY ON HOUSING- | | | |
| | 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - | | | · |
| | 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | | | · |
| | 6515 LOANS FOR OTHER RURAL. DEVELOPMENT PROGRAMME | | | |
| | Total Capital Total of Grant 51 | 5,98,88,887 | | 5,98,88,887 |
| | <i>Revenue</i> | | | |
| 52 | 2852 INDUSTRIES | 7,45,00,000 | | 7,45,00,000 |
| | Total Revenue | 7,45,00,000 | | 7.45,00,000 |
| | Capital | | | |
| | 4854 CAPITAI, OUTLAY ON CHMENT AND NON-METALLIC MINERAL INDUSTRIES | 2,50,00,000 | | 2,50,00,000 |
| | 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS | | | |
| 1 | 6885 OTHER LOANS TO INDUSTRIES AND MINERALS | | | |
| | Total Capital | 2,50,00,000 | | 2,50,00,000 |
| | Total of Grant 52 | 9,95,00,000 | | 9,95,00,000 |
| 53 | Revenue 2216 HOUSING- | | | |
| | 2552 NOR'TH FASTERN AREAS 2851 VILLAGE AND SMALL INDUSTRIES- | | | |
| | Total Revenue | | <u> </u> | |
| | Capital | | | |
| | 4851 Capital Outlay on Village and Small Industries. | | | ÷ |
| | 6851 JOAN FOR VIIJLAGES & SMALL INDUSTRIES | | | |
| | Total Capital Total of Grant 53 | | | |
| } | Revenue | | | |
| 54 | 2216 HOUSING | · | | |
| | 2552 NORTH EASTERN AREAS | | 4 | · |

| (1) | (2) | (3) | | | |
|--------------|---|----------------------|--|--------------|--|
| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total | |
| | | (Rupees) | (Rupees) | (Rupees) | |
| | 2851 VII J.AGE AND SMAIL INDUSTRIES- | 1,34,19,609 | | 1,34,19,609 | |
| | Total Revenue Capital | 1,34,19,609 | | 1,34,19,609 | |
| | 4216 CAPITAL OUTLAY ON HOUSING | | | | |
| | 4552 CAPITAL OUTLAY ON NORTH FASTERN AREAS | | | | |
| | 4851 Capital Outlay on Village and Small Industries | | | | |
| | 6851 LOAN FOR VIIJLAGES & SMAIL. INDUSTRIES | | | *** | |
| | Total Capital Total of Grant 54 | 1,34,19,609 | | 1,34,19,609 | |
| | Revenue | | | 1,34,10,000 | |
| 55 | 2552 NORTH EASTERN AREAS | | | | |
| | 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES | 9,66,83,488 | | 9,66,83,488 | |
| | Total Revenue Capital | 9,66,83,488 | | 9,66,83,488 | |
| | 4216 CAPITAL OULLAY ON HOUSING- | | | | |
| | 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES | | | | |
| | Total Capital | 0.00.00.400 | | 0.00.00.400 | |
| | Total of Grant 55 | 9,66,83,488 | ļ | 9,66,83,488 | |
| 56 | Revenue 2059 PUBLIC WORKS | 7,82,81,000 | | 7,82,81,000 | |
| | 3054 ROADS AND BRIDGES | 15,84,49,780 | | 15,84,49,780 | |
| | Total Revenue | 23,67,30,780 | | 23,67,30,780 | |
| | Capital 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | • | | | |
| | 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | |
| | Total Capital | | | | |
| | Total of Grant 56 | 23,67,30,780 | | 23,67,30,780 | |
| | Revenue | | | | |
| 57 | 2552 NORTH FASTERN AREAS 3452 TOURISM | | 1 | | |
| | Total Revenue | | | : | |
| | Capital | | | | |
| | 4059 CAPITAL OUTLAY ON PUBLIC WORKS. | | | | |
| | 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | | | | |
| | 5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES | | | | |

| (1) | (2) | (3) | | | |
|--------------|--|----------------------|--|--------------|--|
| | | Sums not exceeding | | | |
| Grant No. | Services & Purposes (Major Heads) | Voted by Assembly | Charged on the Consolidated fund | Total | |
| | | (Rupees) | (Rupees) | (Rupees) | |
| } | 5452 CAPITAL OULLAY ON TOURISM | | | | |
| | 7452 I.oans for Tourism. | | | | |
| | Total Capital | | | | |
| | Total of Grant 57 | | | | |
| | Revenue | | 1 | | |
| 58 | 2204 SPORT AND YOUTH SERVICES | 1,97,00,000 | | 1,97,00,000 | |
| : | 2552 NORTH EASTERN AREAS | | | | |
| | 3606 AID MATERIALS AND EQUIPMENTS- | | | | |
| | Total Revenue | 1,97,00,000 | | 1,97,00,000 | |
| | Capital | | | | |
| | 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | | | | |
| | Total Capital | | | | |
| | Total of Grant 58 | 1,97,00,000 | ļ | 1,97,00,000 | |
| | Revenue | |] | | |
| 59 | 2075 MISCELLANEOUS GENERAL SERVICES | | 1 | | |
| | 3451 SECRETARIAT - ECONOMIC SERVICES | 48,48,28,000 | | 48,48,28,000 | |
| | Total Revenue Capital | 48,48,28,000 | | 48,48,28,000 | |
| | 5465 INVESTMENT IN GENERAL & | | | | |
| | . Total Capital | | | | |
| | Total of Grant 59 | 48,48,28,000 | | 48,48,28,000 | |
| | Revenue | | | | |
| 60 | 2235 SOCIAL SECURITY AND WELFARE | | | | |
| | Total Revenue | - | 1 | | |
| | Capital | | | | |
| | 7610 LOANS TO GOVERMENT SERVANTS ET'C | | | | |
| | Total Capital | | | | |
| | Total of Grant 60 | | | | |
| | Capital | | | | |
| 61 | 7615 MISCELLANEOUS LOANS | | | | |
| | Total Capital Total of Grant 61 | | | | |
| | | | | | |
| | Capital | | | | |
| 62 | 7810 INTER-STATE SETTIEMENT | | | | |
| | Total Capital Total of Grant 62 | | | | |
| | Capital Capital | | | | |
| 63 | 7999 APPROPRIATION TO CONTINGENCY FUND | | | | |
| | Total Capital | | | | |

| (1) | (2) | | (3) | |
|--------------|---|----------------------|--|--------------|
| | | Sums not exceeding | | |
| Grant No. | Services & Purposes (Major Heads) | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | (Rupees) | (Rupees) | (Rupees) |
| | Total of Grant 63 | | | |
| | Revenue | | | |
| | 2205 ART AND CULTURE | 14,25,10,000 | | 14,25,10,000 |
| | 2552 NORTH FASTERN ARFAS | | | |
| | 3425 OTHER SCIENTIFIC RESEARCH | | | |
| | 3454 CENSUS, SURVEY AND STATISTICS | | | |
| | Total Revenue | 14,25,10,000 | | 14,25,10,000 |
| | Total of Grant 64 | 14,25,10,000 | | 14,25,10,000 |
| | Revenue | | • | |
| } | 2216 HOUSING- | | | |
| 1 | 2552 NORTH FASTERN AREAS | | ľ | |
| | 2701 MEDIUM IRRIGATION. | | | |
| | 2702 MINOR IRRIGATION | | - | |
| | 2711 FLOOD CONTROL AND DRAINAGE | | | |
| | Total Revenue | | | |
| 1 | Capital | | | |
| | 4552 CAPITAL OULLAY ON NORTH FASTERN AREAS | | | , |
| | 4701 CAPITAL OULLAY ON MEDIUM IRRIGATION. | | | |
| | 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | |
| | 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | |
| | Total Capital Total of Grant 65 | | | |
| | Revenue | | | |
| | 2049 INTEREST PAYMENTS | | | |
| | Total Revenue | 7 | | |
| | Total of Grant 75 | | | |
| | Capital | | | |
| | 6003 INTERNAL DEBT OF THE STATE GOVERNMENT | | | |
| - | Total Capital Total of Grant 76 | | | |
| | Capital Capital | | | |
| | 6004 I.OANS AND ADVANCES FROM THE CENTRAL GOVERNMENT | | | |
| | Total Capital | | | |
| | Total of Grant 77 | | | |
| | Revenue 2048 APPROPRIATION FOR REDUCTION | | | |
| L | OR AVOIDANCE OF DERT | <u> </u> | <u> </u> | L |

| (1) | (2) | (3) | | |
|--------------|--|----------------------|--|---------------|
| | | Sums not exceeding | | |
| Grant No. | Services & Purposes (Major Heads) | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | (Rupees) | (Rupees) | (Rupees) |
| | Total Revenue | | | |
| | Total of Grant 78 | | : | |
| , | Revenue 2051 PUBLIC SERVICE COMMISSION Total Revenue | | | |
| | Total of Grant 79 | | | |
| | TOTAI. | 555,30,13,824 | | 555,30,13,824 |

W. KHYLLEP,

Commissioner & Secretary to the Govt. of Meghalaya, Law Department.