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PART-IV

GOVERNMENT OF MEGHALAYA

LAW (B) DEPARTMENT

NOTIFICATION

The 26th March, 2021.

No.LL(B)14/2015/421.—The Meghalaya Appropriation (No. III) Act, 2021 (Demands for Grants for the year 2021-2022) (Act No. 3 of 2021) is hereby published for general information.

MEGHALAYA ACT NO. 3 OF 2021.

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on the 23rd March, 2021.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 26th March, 2021.

THE MEGHALAYA APPROPRIATION (NO. III) ACT, 2021*(Demands for Grants for the year 2021-2022)***An****Act**

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2022.

Be it enacted by the Legislature of the State of Meghalaya in the Seventy Two Year of the Republic of India as follows:-

Short title and
Commencement.

1. (1). This Act may be called the Meghalaya Appropriation (No. III) Act, 2021.

(2). It shall come into force on the first day of April, 2021.

Withdrawal of
₹ 17603,34,55,000/-
from and out of the
Consolidated Fund of
Meghalaya for the
financial year 2021-
2022.

2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate inclusive of sums specified in column (3) to the sum of **₹ 17603,34,55,000/- (Rupees Seventeen thousand six hundred and three crores thirty four lakh and fifty five thousand)** towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2022 in respect of the services specified in Column (2) of the Schedule.

Appropriation.

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	1,10,76,70	1,97,86	1,12,74,56
	2058 STATIONERY AND PRINTING	12,29,24		12,29,24
	<i>Total Revenue</i>	1,23,05,94	1,97,86	1,25,03,80
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	1,50,00		1,50,00
	4216 CAPITAL OUTLAY ON HOUSING	60,00,00		60,00,00
	<i>Total Capital</i>	61,50,00		61,50,00
02	<i>Revenue</i>			
	2012 GOVERNOR		15,25,52	15,25,52
	<i>Total Revenue</i>		15,25,52	15,25,52
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	19,27,84		19,27,84
	2052 SECRETARIAT - GENERAL SERVICES	4,31,00		4,31,00
	<i>Total Revenue</i>	23,58,84		23,58,84
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE	40,08,35	25,59,53	65,67,88
	<i>Total Revenue</i>	40,08,35	25,59,53	65,67,88
05	<i>Revenue</i>			
	2015 ELECTIONS	23,44,64		23,44,64
	<i>Total Revenue</i>	23,44,64		23,44,64
06	<i>Revenue</i>			
	2029 LAND REVENUE	26,18,19		26,18,19
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	76,49,02		76,49,02
	<i>Total Revenue</i>	1,02,67,21		1,02,67,21
	<i>Capital</i>			
	4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	36,80		36,80
	<i>Total Capital</i>	36,80		36,80
07	<i>Revenue</i>			
	2030 STAMPS AND REGISTRATION	3,78,30		3,78,30
	<i>Total Revenue</i>	3,78,30		3,78,30
08	<i>Revenue</i>			
	2039 STATE EXCISE	22,27,65		22,27,65
	<i>Total Revenue</i>	22,27,65		22,27,65
	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
09	2040 TAXES ON SALES, TRADE ETC.	30,94,37		30,94,37
	<i>Total Revenue</i>	30,94,37		30,94,37
10	<i>Revenue</i>			
	2041 TAXES ON VEHICLES	36,78,03		36,78,03
	2070 OTHER ADMINISTRATIVE SERVICES	19,76,48		19,76,48
	<i>Total Revenue</i>	56,54,51		56,54,51
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	6,00,00		6,00,00
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	11,50,00		11,50,00
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	29,12,00		29,12,00
11	<i>Total Capital</i>	46,62,00		46,62,00
	<i>Revenue</i>			
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	2,30,63		2,30,63
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	5,31,00		5,31,00
	2801 POWER	1,05,73,75		1,05,73,75
	2810 NEW AND RENEWABLE ENERGY	8,56,00		8,56,00
	<i>Total Revenue</i>	1,21,91,38		1,21,91,38
	<i>Capital</i>			
12	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	13,50,00		13,50,00
	6801 LOANS FOR POWER PROJECTS	15,00,00		15,00,00
	<i>Total Capital</i>	28,50,00		28,50,00
	<i>Revenue</i>			
13	2047 OTHER FISCAL SERVICES	62,54		62,54
	<i>Total Revenue</i>	62,54		62,54
14	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	6,36,72		6,36,72
	2052 SECRETARIAT - GENERAL SERVICES	1,01,62,77		1,01,62,77
	2251 SECRETARIAT - SOCIAL SERVICES	10,45,44		10,45,44
	3451 SECRETARIAT - ECONOMIC SERVICES	15,10,74		15,10,74
14	<i>Total Revenue</i>	1,33,55,67		1,33,55,67
	<i>Revenue</i>			
14	2053 DISTRICT ADMINISTRATION	58,91,40		58,91,40

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	2070 OTHER ADMINISTRATIVE SERVICES <i>Total Revenue</i>	3,31,43		3,31,43
	<i>Revenue</i>	62,22,83		62,22,83
15	2054 TREASURY AND ACCOUNTS ADMINISTRATION <i>Total Revenue</i>	64,49,79		64,49,79
	<i>Revenue</i>	64,49,79		64,49,79
16	2055 POLICE	10,08,15,99	40,00	10,08,55,99
	2070 OTHER ADMINISTRATIVE SERVICES	64,29,35	14	64,29,49
	2216 HOUSING	1,41,19		1,41,19
	<i>Total Revenue</i>	10,73,86,53	40,14	10,74,26,67
	<i>Capital</i>			
	4055 CAPITAL OUTLAY ON POLICE	79,32,00		79,32,00
	<i>Total Capital</i>	79,32,00		79,32,00
	<i>Revenue</i>			
17	2056 JAILS	16,93,61		16,93,61
	<i>Total Revenue</i>	16,93,61		16,93,61
	<i>Revenue</i>			
18	2058 STATIONERY AND PRINTING	35,74,18		35,74,18
	<i>Total Revenue</i>	35,74,18		35,74,18
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	8,00,00		8,00,00
	<i>Total Capital</i>	8,00,00		8,00,00
	<i>Revenue</i>			
19	2052 SECRETARIAT - GENERAL SERVICES	8,42,85		8,42,85
	2059 PUBLIC WORKS	69,74,91		69,74,91
	2216 HOUSING	6,23,32		6,23,32
	<i>Total Revenue</i>	84,41,08		84,41,08
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS	1,91,32,78		1,91,32,78
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	6,60,00		6,60,00
	4216 CAPITAL OUTLAY ON HOUSING	6,23,00		6,23,00
	<i>Total Capital</i>	2,04,15,78		2,04,15,78
	<i>Revenue</i>			
20	2070 OTHER ADMINISTRATIVE SERVICES	50,63,02		50,63,02

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	<i>Total Revenue</i>	50,63,02		50,63,02
21	<i>Revenue</i>			
	2202 GENERAL EDUCATION	23,18,95,63		23,18,95,63
	2203 TECHNICAL EDUCATION	78,41,85		78,41,85
	2204 SPORT AND YOUTH SERVICES	7,96,48		7,96,48
	2552 NORTH EASTERN AREAS	3,70,00		3,70,00
	<i>Total Revenue</i>	24,09,03,96		24,09,03,96
	<i>Capital</i>			
22	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	22,50,00		22,50,00
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>	22,50,00		22,50,00
	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	24,40,70		24,40,70
23	2216 HOUSING	7,29,64		7,29,64
	2235 SOCIAL SECURITY AND WELFARE	1,88,16		1,88,16
	<i>Total Revenue</i>	33,58,50		33,58,50
24	<i>Revenue</i>			
	2251 SECRETARIAT - SOCIAL SERVICES	2,20,70		2,20,70
	<i>Total Revenue</i>	2,20,70		2,20,70
25	<i>Revenue</i>			
	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	13,03,55,45		13,03,55,45
	<i>Total Revenue</i>	13,03,55,45		13,03,55,45
26	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	1,50,61		1,50,61
	<i>Total Revenue</i>	1,50,61		1,50,61
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH	10,81,65,26		10,81,65,26
	2211 FAMILY WELFARE	1,02,33,38		1,02,33,38
	2552 NORTH EASTERN AREAS	3,00,00		3,00,00
	<i>Total Revenue</i>	11,86,98,64		11,86,98,64
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	83,90,00		83,90,00
	<i>Total Capital</i>	83,90,00		83,90,00
	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
27	2215 WATER SUPPLY AND SANITATION	3,79,12,68		3,79,12,68
	2216 HOUSING	38,70		38,70
	<i>Total Revenue</i>	3,79,51,38		3,79,51,38
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	7,95,17,00		7,95,17,00
	4216 CAPITAL OUTLAY ON HOUSING	1,00,00		1,00,00
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	5,00,00		5,00,00
	<i>Total Capital</i>	8,01,17,00		8,01,17,00
	<i>Revenue</i>			
28	2216 HOUSING	39,68,62		39,68,62
	<i>Total Revenue</i>	39,68,62		39,68,62
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	7,10,00		7,10,00
	<i>Total Capital</i>	7,10,00		7,10,00
	<i>Revenue</i>			
29	2217 URBAN DEVELOPMENT	1,49,10,31		1,49,10,31
	<i>Total Revenue</i>	1,49,10,31		1,49,10,31
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	50,00		50,00
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	1,43,74,82		1,43,74,82
	<i>Total Capital</i>	1,44,24,82		1,44,24,82
	<i>Revenue</i>			
30	2220 INFORMATION AND PUBLICITY	34,20,64		34,20,64
	<i>Total Revenue</i>	34,20,64		34,20,64
	<i>Revenue</i>			
31	2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	1,35,60,12		1,35,60,12
	<i>Total Revenue</i>	1,35,60,12		1,35,60,12
	<i>Revenue</i>			
32	3456 CIVIL SUPPLIES	78,56,71		78,56,71
	<i>Total Revenue</i>	78,56,71		78,56,71
	<i>Revenue</i>			
33	2053 DISTRICT ADMINISTRATION	13,50		13,50
	2062 VIGILANCE	96,68		96,68
	2070 OTHER ADMINISTRATIVE SERVICES	6,39,28		6,39,28

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	2075 MISCELLANEOUS GENERAL SERVICES	4,00		4,00
	2235 SOCIAL SECURITY AND WELFARE	3,22,49		3,22,49
	<i>Total Revenue</i>	10,75,95		10,75,95
34	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE	4,23,14,06		4,23,14,06
	2236 NUTRITION	1,81,87,48		1,81,87,48
	<i>Total Revenue</i>	6,05,01,54		6,05,01,54
	<i>Capital</i>			
35	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	1,03,35,50		1,03,35,50
	<i>Total Capital</i>	1,03,35,50		1,03,35,50
	<i>Revenue</i>			
37	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1,44,84,14		1,44,84,14
	<i>Total Revenue</i>	1,44,84,14		1,44,84,14
38	<i>Revenue</i>			
	3451 SECRETARIAT - ECONOMIC SERVICES	92,27,00		92,27,00
	<i>Total Revenue</i>	92,27,00		92,27,00
39	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	2,00,00		2,00,00
	3451 SECRETARIAT - ECONOMIC SERVICES	4,87,55,61		4,87,55,61
40	<i>Total Revenue</i>	4,89,55,61		4,89,55,61
	<i>Revenue</i>			
39	2425 CO- OPERATION	32,98,55		32,98,55
	2552 NORTH EASTERN AREAS	14,00		14,00
	<i>Total Revenue</i>	33,12,55		33,12,55
40	<i>Capital</i>			
	4425 CAPITAL OUTLAY ON CO- OPERATION	3,41,00		3,41,00
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	1,80,00		1,80,00
	6425 LOANS FOR CO- OPERATION	12,27,50		12,27,50
	<i>Total Capital</i>	17,48,50		17,48,50
40	<i>Revenue</i>			
	3451 SECRETARIAT - ECONOMIC SERVICES	4,13,86		4,13,86
	<i>Total Revenue</i>	4,13,86		4,13,86
	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
41	3454 CENSUS,SURVEY AND STATISTICS <i>Total Revenue</i>	19,93,92		19,93,92
	<i>Revenue</i>	19,93,92		19,93,92
42	2216 HOUSING	1,63		1,63
	3475 OTHER GENERAL ECONOMIC SERVICES <i>Total Revenue</i>	8,59,46		8,59,46
	<i>Capital</i>	8,61,09		8,61,09
	4216 CAPITAL OUTLAY ON HOUSING <i>Total Capital</i>	80,00		80,00
		80,00		80,00
43	<i>Revenue</i>			
	2216 HOUSING	1,74,76		1,74,76
	2401 CROP HUSBANDRY	2,55,38,56		2,55,38,56
	2415 AGRICULTURAL RESEARCH AND EDUCATION	17,77,47		17,77,47
	2435 OTHER AGRICULTURAL PROGRAMMES <i>Total Revenue</i>	1,01,25,34		1,01,25,34
	<i>Capital</i>	3,76,16,13		3,76,16,13
	4216 CAPITAL OUTLAY ON HOUSING	2,00,00		2,00,00
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL)	3,35,00		3,35,00
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST. <i>Total Capital</i>	25,00		25,00
44		5,60,00		5,60,00
	<i>Revenue</i>			
	2711 FLOOD CONTROL AND DRAINAGE <i>Total Revenue</i>			
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	4,80,00		4,80,00
45	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS <i>Total Capital</i>	5,80,00		5,80,00
		10,60,00		10,60,00
	<i>Revenue</i>			
45	2216 HOUSING	1,50,25		1,50,25
	2402 SOIL AND WATER CONSERVATION	1,91,47,26		1,91,47,26

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,05,72		1,05,72
	<i>Total Revenue</i>	1,94,03,23		1,94,03,23
	<i>Capital</i>			
	4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	13,80,84		13,80,84
	<i>Total Capital</i>	13,80,84		13,80,84
46	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS			
	2575 OTHER SPECIAL AREA PROGRAMMES	60,10,51		60,10,51
	<i>Total Revenue</i>	60,10,51		60,10,51
47	<i>Revenue</i>			
	2216 HOUSING	1,08,99		1,08,99
	2403 ANIMAL HUSBANDRY	1,47,62,76		1,47,62,76
	2415 AGRICULTURAL RESEARCH AND EDUCATION	7,20,51		7,20,51
	<i>Total Revenue</i>	1,55,92,26		1,55,92,26
48	<i>Revenue</i>			
	2216 HOUSING	35,97		35,97
	2404 DAIRY DEVELOPMENT	22,88,97		22,88,97
	2415 AGRICULTURAL RESEARCH AND EDUCATION	4,66		4,66
	<i>Total Revenue</i>	23,29,60		23,29,60
49	<i>Revenue</i>			
	2216 HOUSING	8,90		8,90
	2405 FISHERIES	72,55,03		72,55,03
	2415 AGRICULTURAL RESEARCH AND EDUCATION	91,49		91,49
	<i>Total Revenue</i>	73,55,42		73,55,42
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	2,00,00		2,00,00
	4405 CAPITAL OUTLAY ON FISHERIES	2,50,00		2,50,00
	<i>Total Capital</i>	4,50,00		4,50,00
50	<i>Revenue</i>			
	2406 FORESTRY AND WILDLIFE	2,17,85,69	10,00	2,17,95,69
	2415 AGRICULTURAL RESEARCH AND EDUCATION	5,30,88		5,30,88
	<i>Total Revenue</i>	2,23,16,57	10,00	2,23,26,57
	<i>Capital</i>			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	84,00		84,00

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	<i>Total Capital</i>	84,00		84,00
51	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	2,63,55,00		2,63,55,00
	2505 RURAL EMPLOYMENT	7,43,88,00		7,43,88,00
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	1,88,76,74		1,88,76,74
	<i>Total Revenue</i>	11,96,19,74		11,96,19,74
	<i>Capital</i>			
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	19,55,00		19,55,00
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	4,00,00		4,00,00
	<i>Total Capital</i>	23,55,00		23,55,00
52	<i>Revenue</i>			
	2852 INDUSTRIES	19,44,31		19,44,31
	<i>Total Revenue</i>	19,44,31		19,44,31
	<i>Capital</i>			
	4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES			
	4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS	31,00		31,00
	<i>Total Capital</i>	31,00		31,00
53	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES	72,50,37		72,50,37
	<i>Total Revenue</i>	72,50,37		72,50,37
54	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES	81,82,73		81,82,73
	<i>Total Revenue</i>	81,82,73		81,82,73
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	3,70,00		3,70,00
	4851 Capital Outlay on Village and Small Industries	12,34,00		12,34,00
	<i>Total Capital</i>	16,04,00		16,04,00
55	<i>Revenue</i>			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	73,66,70		73,66,70
	<i>Total Revenue</i>	73,66,70		73,66,70
56	<i>Revenue</i>			
	2059 PUBLIC WORKS	2,00,53,45		2,00,53,45

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	3054 ROADS AND BRIDGES	3,80,02,48		3,80,02,48
	<i>Total Revenue</i>	5,80,55,93		5,80,55,93
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	24,00,00		24,00,00
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	10,20,95,00		10,20,95,00
	<i>Total Capital</i>	10,44,95,00		10,44,95,00
57	<i>Revenue</i>			
	3452 TOURISM	71,49,90		71,49,90
	<i>Total Revenue</i>	71,49,90		71,49,90
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	3,70,00		3,70,00
	5452 CAPITAL OUTLAY ON TOURISM	6,30,00		6,30,00
	<i>Total Capital</i>	10,00,00		10,00,00
	<i>Revenue</i>			
58	2204 SPORT AND YOUTH SERVICES	1,56,90,82		1,56,90,82
	2552 NORTH EASTERN AREAS	28,00,00		28,00,00
	<i>Total Revenue</i>	1,84,90,82		1,84,90,82
59	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	11,00,00		11,00,00
	<i>Total Revenue</i>	11,00,00		11,00,00
60	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE	73,53		73,53
	<i>Total Revenue</i>	73,53		73,53
	<i>Capital</i>			
	7610 LOANS TO GOVERNMENT SERVANTS ETC.	32,10,00		32,10,00
	<i>Total Capital</i>	32,10,00		32,10,00
64	<i>Revenue</i>			
	2205 ART AND CULTURE	98,51,18		98,51,18
	2552 NORTH EASTERN AREAS	2,46,00		2,46,00
	3425 OTHER SCIENTIFIC RESEARCH	68,39		68,39
	3454 CENSUS,SURVEY AND STATISTICS	3,07,07		3,07,07
	<i>Total Revenue</i>	1,04,72,64		1,04,72,64
65	<i>Revenue</i>			
	2216 HOUSING	10,00		10,00
	2701 MEDIUM IRRIGATION	25,00		25,00

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	2702 MINOR IRRIGATION	84,65,19		84,65,19
	2711 FLOOD CONTROL AND DRAINAGE	30,27		30,27
	<i>Total Revenue</i>	85,30,46		85,30,46
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	3,50,00		3,50,00
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	35,00		35,00
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	67,35,00		67,35,00
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5,35,00		5,35,00
	<i>Total Capital</i>	76,55,00		76,55,00
	<i>Revenue</i>			
	2049 INTEREST PAYMENTS		10,46,86,43	10,46,86,43
	<i>Total Revenue</i>		10,46,86,43	10,46,86,43
	<i>Capital</i>			
	6003 INTERNAL DEBT OF THE STATE GOVERNMENT		7,48,00,00	7,48,00,00
	<i>Total Capital</i>		7,48,00,00	7,48,00,00
	<i>Capital</i>			
	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		23,00,00	23,00,00
	<i>Total Capital</i>		23,00,00	23,00,00
	<i>Revenue</i>			
	2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		66,43,67	66,43,67
	<i>Total Revenue</i>		66,43,67	66,43,67
	<i>Revenue</i>			
	2051 PUBLIC SERVICE COMMISSION		6,61,57	6,61,57
	<i>Total Revenue</i>		6,61,57	6,61,57
	<i>TOTAL REVENUE</i>	128,21,22,59	11,63,24,72	139,84,47,31
	<i>TOTAL CAPITAL</i>	28,47,87,24	7,71,00,00	36,18,87,24
	TOTAL	156,69,09,83	19,34,24,72	176,03,34,55

S. K. SANGMA,
Deputy Secretary to the Govt. of Meghalaya,
Law (B) Department.