

### The Gazette of Meghalaya

## EXTRAORDINARY PUBLISHED BY AUTHORITY

No. 42

Shillong, Wednesday, March 16, 2016,

26th Phalguna-1937 (S. E.)

# PART-IV GOVERNMENT OF MEGHALAYA LAW (B) DEPARTMENT ORDERS BY THE GOVERNOR

#### **NOTIFICATION**

The 17th March, 2016.

**No.LL(B)14/2015/23.**—The Meghalaya Appropriation (No. I) Act, 2016 (Act No. 1 of 2016) is hereby published for general information.

#### MEGHALAYA ACT NO. 1 OF 2016.

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on 16th March, 2016.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 16th March, 2016.

#### THE MEGHALAYA APPROPRIATION (NO. I) ACT, 2016

An

Act

to authorise payment and appropriation of certain further sums from and out of

the

Consolidated Fund of Meghalaya for the services of Financial year 2015 - 2016

Be it enacted by the Legislature of the State of Meghalaya in the Sixty-seventh Year of the Republic of India as follows: -

Short title

1. (1) This Act may be called the Meghalaya Appropriation (No.I) Act, 2016.

Withdrawal of ₹.896,11,31,024 from and out of the Consolidated Fund of Meghalaya.

2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums exceeding those specified in (3) Column of the Schedule amounting in the aggregate to the sums of ₹ 896,11,31,024/- ( Rupees eight hundred and ninety six crore, eleven thirtyone thousand and Twenty Four) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March 2016 in respect of the services specified in Column (2) of the Schedule.

Appropriation

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall appropriated for services and purposes expressed in the Schedule in relation to the financial year 2015-2016.

(1)	(2)		(3)	
		Sui	ms not exceeding	J
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total ₹
01	Revenue  2011 - PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE  2058 - STATIONERY AND PRINTING			
	Total Revenue  Capital  4058 - CAPITAL OUTLAY ON STATIONERY & PRINTING  4216 - CAPITAL OUTLAY ON HOUSING-			
	Total Capital	•••	•••	
	Total of Grant 01			
02	Revenue 2012 - GOVERNOR  Total Revenue			
	Capital 4216 - CAPITAL OUTLAY ON HOUSING-	···	14,09,600	14,09,600
	Total Capital	•••	14,09,600	14,09,600
	Total of Grant 02		14,09,600	14,09,600
03	Revenue 2013 - COUNCIL OF MINISTERS 2070 - OTHER ADMINISTRATIVE SERVICES			
	Total Revenue			
	Total of Grant 03			
04	Revenue 2014 - ADMINISTRATION OF JUSTICE-	3,75,76,825	1,42,00,000	5,17,76,825
	Total Revenue	3,75,76,825	1,42,00,000	5,17,76,825
0.5	Total of Grant 04	3,75,76,825	1,42,00,000	5,17,76,825
05	Revenue 2015 - ELECTIONS	5,13,35,000		5,13,35,000
	Total Revenue	5,13,35,000	***	5,13,35,000
	Total of Grant 05	5,13,35,000		5,13,35,000

(1)	(2)		(3)	
		Sui	ms not exceeding	•
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total ₹
06	Revenue			
	2029 - LAND REVENUE	49,95,000		49,95,000
	2245 - RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 - OTHER SOCIAL SERVICES	33,79,20,000		33,79,20,000
	3475 - OTHER GENERAL ECONOMIC SERVICES			
	Total Revenue	34,29,15,000		34,29,15,000
	Capital  6225 - LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.  6250 - LOANS FOR OTHER SOCIAL SERVICES  6401 - LOANS FOR CROP HUSBANDRY			37,27,13,000
	Total Capital	•••		•••
	Total of Grant 06	34,29,15,000		34,29,15,000
07	Revenue 2030 - STAMPS AND REGISTRATION-  Total Revenue			
	Total of Grant 07			
08	Revenue 2039 - STATE EXCISE-			
	Total Revenue Total of Grant 08			
09	I otal of Grant oo			·····
	Revenue 2040 - TAXES ON SALES, TRADE ETC. 2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	26,20,800		26,20,800
	Total Revenue	26,20,800	•••	26,20,800
	Total of Grant 09	26,20,800		26,20,800
10	Revenue 2041 - TAXES ON VEHICLES 2070 - OTHER ADMINISTRATIVE SERVICES	7,42,61,374		7,42,61,374
	3055 - ROAD TRANSPORT  Total Revenue Capital	7,42,61,374		7,42,61,374

(1)	(2)	<del>-</del>	(3)	
		Su	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	5053 - CAPITAL OUTLAY ON CIVIL AVIATION	29,56,55,615		29,56,55,615
	5055 - CAPITAL OUTALY ON ROAD TRANSPORT			
	Total Capital	29,56,55,615	•••	29,56,55,615
	Total of Grant 10	36,99,16,989		36,99,16,989
11	Revenue  2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	2,56,110		2,56,110
	2801 - POWER 2810 - NEW AND RENEWABLE ENERGY	6,32,75,031		6,32,75,031
	Total Revenue	6,35,31,141	•••	6,35,31,141
	Capital 4801 - CAPITAL OUTLAY ON POWER PROJECTS	5,32,00,000		5,32,00,000
	6801 - LOANS FOR POWER PROJECTS	35,50,71,000		35,50,71,000
	Total Capital	40,82,71,000	•••	40,82,71,000
	Total of Grant 11	47,18,02,141		47,18,02,141
12	Revenue 2047 - OTHER FISCAL SERVICES-			
	Total Revenue			
	Total of Grant 12			
	Revenue  2048 - APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT  Total Revenue			
	Total of 2048			
	Revenue 2049 - INTEREST PAYMENTS			
	Total Revenue			
	Total of 2049			
	Revenue 2051 - PUBLIC SERVICE COMMISSION		25,28,841	25,28,841
	Total Revenue	•••	25,28,841	25,28,841
	Total of 2051		25,28,841	25,28,841

(1)	(2)		(3)	
		Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
13	Revenue 2052 - SECRETARIAT- GENERAL SERVICES			
	2251 - SECRETARIAT- SOCIAL SERVICES  3451 - SECRETARIAT- ECONOMIC SERVICES-	7,92,47,955		7,92,47,955
	Total Revenue	7,92,47,955	•••	7,92,47,955
į	Capital  5275 - CAPITAL OUTLAY ON OTHER  COMMUNICATION SERVICES			
	Total Capital		•••	•••
14	Total of Grant 13	7,92,47,955		7,92,47,955
	Revenue 2053 - DISTRICT ADMINISTRATION			
	Total Revenue			
	Total of Grant 14			
15	Revenue  2054 - TREASURY AND ACCOUNTS  ADMINISTRATION-	3,92,85,700		3,92,85,700
:	Total Revenue	3,92,85,700		3,92,85,700
	Total of Grant 15	3,92,85,700		3,92,85,700
16	Revenue 2055 - POLICE. 2070 - OTHER ADMINISTRATIVE SERVICES 2216 - HOUSING-	21,21,10,190		21,21,10,190
	Total Revenue	21,21,10,190		21,21,10,190
	Capital 4055 - CAPITAL OUTLAY ON POLICE	4,62,67,000		4,62,67,000
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.  4216 - CAPITAL OUTLAY ON HOUSING-			
	Total Capital	4,62,67,000	•••	4,62,67,000
	Total of Grant 16	25,83,77,190		25,83,77,190
17	Revenue 2056 - JAILS.	40,75,000		40,75,000
	Total Revenue	40,75,000		40,75,000

(1)	(2)		(3)	
	(2)	Sui	ms not exceeding	
Grant	Services & Purposes	Voted by the	Charged on the	
No.	(Major Heads)	Assembly	Consolidated fund	Total
		₹	₹	₹
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
•	Total Capital	•••		
	Total of Grant 17	40,75,000		40,75,000
18	Revenue			
	2058 - STATIONERY AND PRINTING			
	Total Revenue			
	Capital			
	4058 - CAPITAL OUTLAY ON STATIONERY & PRINTING			
	4216 - CAPITAL OUTLAY ON HOUSING-	<u> </u>		
	Total Capital	•••		•••
10	Total of Grant 18			
19	Revenue			
	2052 - SECRETARIAT- GENERAL SERVICES			
	2059 - PUBLIC WORKS	6,09,53,000		6,09,53,000
	2203 - TECHNICAL EDUCATION			
	2204 - SPORT AND YOUTH SERVICES -			
	2205 - ART AND CULTURE-		·	
	2216 - HOUSING-			
	Total Revenue	6,09,53,000	•••	6,09,53,000
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.	45,37,00,000		45,37,00,000
	4202 - CAPITAL OUTLAY ON			
	EDUCATION,SPORTS,ART AND CULTURE 4210 - CAPITAL OUTLAY ON MEDICAL & PUBLIC	·		
,	HEALTH  4216 - CAPITAL OUTLAY ON HOUSING-		·	
	4403 - CAPITAL OUTLAY ON HOUSING-			
	4404 - CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	DEVELOPMENT	45 27 00 000		45 27 00 000
	Total Capital	45,37,00,000		45,37,00,000
20	Total of Grant 19	51,46,53,000		51,46,53,000
20	Revenue			
	2070 - OTHER ADMINISTRATIVE SERVICES	1,66,79,421		1,66,79,421
	Total Revenue	1,66,79,421		1,66,79,421
	Capital			

· (1)	(2)		(3)	
(*)	(=)	Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total ₹
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
	Total Capital	•••	•••	•••
	Total of Grant 20	1,66,79,421		1,66,79,421
21	Revenue 2075 - MISCELLANEOUS GENERAL SERVICES			
	2202 - GENERAL EDUCATION-	33,25,26,000		33,25,26,000
	2203 - TECHNICAL EDUCATION	3,08,00,000		3,08,00,000
	2204 - SPORT AND YOUTH SERVICES -	31,53,39,000		31,53,39,000
į	2205 - ART AND CULTURE-			
	2236 - NUTRITION-			
	3425 - OTHER SCIENTIFIC RESEARCH-			
	3454 - CENSUS,SURVEY AND STATISTICS			
	Total Revenue	67,86,65,000		67,86,65,000
	Capital  4202 - CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE  6202 - LOANS FOR EDUCATION, SPORTS, ART AND CULTURE			
	Total Capital	***		***
	Total of Grant 21	67,86,65,000		67,86,65,000
22	Revenue 2070 - OTHER ADMINISTRATIVE SERVICES 2216 - HOUSING- 3454 - CENSUS,SURVEY AND STATISTICS	4,89,75,966		4,89,75,966
	Total Revenue	4,89,75,966		4,89,75,966
	Total of Grant 22	4,89,75,966		4,89,75,966
23	Revenue 2070 - OTHER ADMINISTRATIVE SERVICES	5,17,331		5,17,331
	Total Revenue	5,17,331	•••	5,17,331
	Total of Grant 23	5,17,331		5,17,331
24	Revenue			
	2071 - PENSIONS AND OTHER RETIREMENT BENEFITS	20,00,000		20,00,000
	Total Revenue	20,00,000		20,00,000
	<del></del>			

(1)	(2)		(3)	]
(.)		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total ₹
	Total of Grant 24	20,00,000		20,00,000
25	Revenue 2075 - MISCELLANEOUS GENERAL SERVICES	3,18,00,000		3,18,00,000
	Total Revenue	3,18,00,000	•••	3,18,00,000
26	Total of Grant 25	3,18,00,000		3,18,00,000
26	Revenue  2210 - MEDICAL AND PUBLIC HEALTH-	6 20 00 000		6,29,00,000
	2211 - FAMILY WELFARE-	6,29,00,000		
	Total Revenue Capital 4210 - CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH 4211 - CAPITAL OUTLAY ON FAMILY WELFARE-	6,29,00,000	•••	6,29,00,000
	Total Capital	•••		•••
	Total of Grant 26	6,29,00,000		6,29,00,000
27				.,,,
	Revenue  2215 - WATER SUPPLY AND SANITATION  2216 - HOUSING-	18,73,20,000	<b></b>	18,73,20,000
	Total Revenue  Capital  4215 - CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.  4216 - CAPITAL OUTLAY ON HOUSING-	18,73,20,000		18,73,20,000
	Total Capital			
			•••	10.72.00.000
28	Total of Grant 27	18,73,20,000		18,73,20,000
	2216 - HOUSING-	26,00,00,000		26,00,00,000
	Total Revenue Capital 4216 - CAPITAL OUTLAY ON HOUSING- 6216 - LOANS FOR HOUSING	26,00,00,000		26,00,00,000
	Total Capital			•••
	Total of Grant 28	26,00,00,000		26,00,00,000
29	Revenue			

Services & Purposes (Major Heads)  DUSING- RBAN DEVELOPMENT  Total Revenue  APITAL OUTLAY ON HOUSING- APITAL OUTLAY ON URBAN EVELOPMENT DANS FOR URBAN DEVELOPMENT- Total Capital  Total of Grant 29	Sur Voted by the Assembly ₹  3,52,00,000  3,52,00,000  3,52,00,000	(3) ms not exceeding Charged on the Consolidated fund ₹	Total ₹  3,52,00,000  3,52,00,000  3,52,00,000
(Major Heads)  OUSING- RBAN DEVELOPMENT  Total Revenue  APITAL OUTLAY ON HOUSING- APITAL OUTLAY ON URBAN EVELOPMENT  DANS FOR URBAN DEVELOPMENT-  Total Capital  Total of Grant 29	Assembly ₹ 3,52,00,000	Consolidated fund ₹	₹ 3,52,00,000 3,52,00,000
Total Revenue  APITAL OUTLAY ON HOUSING- APITAL OUTLAY ON URBAN EVELOPMENT DANS FOR URBAN DEVELOPMENT-  Total Capital  Total of Grant 29	3,52,00,000		3,52,00,000
Total Revenue APITAL OUTLAY ON HOUSING- APITAL OUTLAY ON URBAN EVELOPMENT DANS FOR URBAN DEVELOPMENT- Total Capital Total of Grant 29	3,52,00,000		3,52,00,000
APITAL OUTLAY ON HOUSING- APITAL OUTLAY ON URBAN EVELOPMENT DANS FOR URBAN DEVELOPMENT-  Total Capital  Total of Grant 29	3,52,00,000		3,52,00,000
APITAL OUTLAY ON URBAN EVELOPMENT DANS FOR URBAN DEVELOPMENT-  Total Capital  Total of Grant 29	3,52,00,000		3,52,00,000
EVELOPMENT  DANS FOR URBAN DEVELOPMENT-  Total Capital  Total of Grant 29	3,52,00,000		3,52,00,000
Total Capital  Total of Grant 29		•••	
Total of Grant 29			
	3,52,00,000		3,52,00,000
FORMATION AND PUBLICITY			i i
Total Revenue			
Total of Grant 30			
ABOUR AND EMPLOYMENT-	6,48,11,596		6,48,11,596
Total Revenue	6,48,11,596	•••	6,48,11,596
Total of Grant 31	6,48,11,596		6,48,11,596
IVIL SUPPLIES	11,99,84,960		11,99,84,960
Total Revenue	11,99,84,960		11,99,84,960
APITAL OUTLAY ON FOOD STORAGE AND AREHOUSING			
Total Capital	•••	•••	•••
Total of Grant 32	11,99,84,960		11,99,84,960
OCIAL SECURITY AND WELFARE-			
Total Revenue			
'ELFARE-			
Total Va Grant 33			
	Total Revenue  Total of Grant 31  VIL SUPPLIES  Total Revenue  APITAL OUTLAY ON FOOD STORAGE AND AREHOUSING  Total Capital  Total of Grant 32  OCIAL SECURITY AND WELFARE-  Total Revenue  OANS FOR SOCIAL SECURITY AND	Total Revenue  Total Revenue  Total of Grant 31  Octal Security And Welfare-  Total Revenue  Total Revenue  Total Revenue  11,99,84,960  11,99,84,960  11,99,84,960  11,99,84,960  11,99,84,960  Total Capital  Total Revenue  OANS FOR SOCIAL SECURITY AND ELFARE-  Total Capital	ABOUR AND EMPLOYMENT-  Total Revenue  6,48,11,596  Total of Grant 31 6,48,11,596  11,99,84,960  APITAL OUTLAY ON FOOD STORAGE AND AREHOUSING  Total Capital  Total of Grant 32 11,99,84,960  DCIAL SECURITY AND WELFARE-  Total Revenue  OANS FOR SOCIAL SECURITY AND ELFARE-  Total Capital

(1)	(2)		(3)	
(1)	(2)	Sui	ms not exceeding	
	Sandara S Burnara	Voted by the	Charged on the	
Grant No.	Services & Purposes (Major Heads)	Assembly	Consolidated	Total
140.	(1.15)	₹	fund ₹	₹
	2225 - WELFARE OF SCHEDULED CASTES, SCHEDULE TRIBES AND OTHER BACKWARD CLASSES		:	
	2235 - SOCIAL SECURITY AND WELFARE-	21,78,94,900		21,78,94,900
	2236 - NUTRITION-	95,46,000		95,46,000
	Total Revenue	22,74,40,900	•••	22,74,40,900
	Capital			
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
	4235 - CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			
	6225 - LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.			c.
	Total Capital	***	•••	•••
	Total of Grant 34	22,74,40,900		22,74,40,900
35		•		, , ,
	Revenue  2235 - SOCIAL SECURITY AND WELFARE-	29 71 072		28,71,072
	2233 SOCIAL SECURITY AND WELFARE-	28,71,072	•••	
	Total Revenue	28,71,072	•••	28,71,072
	Total of Grant 35	28,71,072.		28,71,072
36	Revenue 2075 - MISCELLANEOUS GENERAL SERVICES			
	2235 - SOCIAL SECURITY AND WELFARE-	10,96,03,572		10,96,03,572
			•••	
	Total Revenue	10,96,03,572	•••	10,96,03,572
	Total of Grant 36	10,96,03,572		10,96,03,572
37	Revenue 2250 - OTHER SOCIAL SERVICES			
	22.50 OTHER SOCIAL SERVICES			
	Total Revenue			
	Total of Grant 37			
38	Revenue			
	3451 - SECRETARIAT- ECONOMIC SERVICES-	1,87,64,684		1,87,64,684
	Total Revenue	1,87,64,684	•••	1,87,64,684
	5475 - CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES.			
	Total Capital	•••		
	Total of Grant 38	1,87,64,684		1,87,64,684
39	·	<u> </u>		

(1)	(2)		(3)	
		Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total ₹
	Revenue	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
	2425 - CO-OPERATION	1,94,50,000		1,94,50,000
	2435 - OTHER AGRICULTURAL PROGRAMMES			
	Capital	1,94,50,000	•••	1,94,50,000
	4425 - CAPITAL OUTLAY ON CO-OPERATION  4435 - CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES  6425 - LOANS FOR COOPERATION-			
	Total Capital	•••	•••	•••
	Total of Grant 39	1,94,50,000		1,94,50,000
40	Revenue 2552 - NORTH EASTERN AREAS 3451 - SECRETARIAT- ECONOMIC SERVICES-	8,42,740		8,42,740
	Total Revenue	8,42,740		8,42,740
	Capital 4552 - CAPITAL OUTLAY ON NORTH EASTERN AREAS	52,41,000		52,41,000
	Total Capital	52,41,000	•••	52,41,000
	Total of Grant 40	60,83,740		60,83,740
41	Revenue 3454 - CENSUS,SURVEY AND STATISTICS			
	Total Revenue			
42	Total of Grant 41			
42	Revenue 2216 - HOUSING-			
	3475 - OTHER GENERAL ECONOMIC SERVICES			
	Total Revenue Total of Grant 42			
43	Revenue 2216 - HOUSING- 2401 - CROP HUSBANDRY 2408 - FOOD STORAGE AND WAREHOUSING 2415 - AGRICULTURAL RESEARCH AND EDUCATION			

(1)	(2)		(3)	
	(2)	Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total ₹
	2435 - OTHER AGRICULTURAL PROGRAMMES			
	2701MEDIUM IRRIGATION.			
	2702 - MINOR IRRIGATION  2711 - FLOOD CONTROL AND DRAINAGE			·
	Total Revenue Capital			
	4216 - CAPITAL OUTLAY ON HOUSING-			
	4401 - CAPITAL OUTLAY ON CROP HUSBANDRY			
	4416 - INVESTMENTS IN AGRICULTURAL FINANCIAL INST. 4701 - CAPITAL OUTLAY ON MEDIUM IRRIGATION.			
	4702 - CAPITAL OUTLAY ON MINOR IRRIGATION		:	
	4711 - CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
	Total Capital	•••	•••	***
	Total of Grant 43			
44	Revenue  2701MEDIUM IRRIGATION.  2711 - FLOOD CONTROL AND DRAINAGE			
	Total Revenue  Capital			
	4701 - CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4711 - CAPITAL OUTLAY ON FLOOD CONTROL			
	PROJECTS  Total Capital	•••		
	Total of Grant 44			
45	Revenue			
	2216 - HOUSING- 2402 - SOIL AND WATER CONSERVATION			
	2415 - AGRICULTURAL RESEARCH AND EDUCATION			
	Total Revenue			
	Total of Grant 45			
46	Revenue 2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	37,04,19,400		37,04,19,400

`(1)	(2)		(3)	
		Sur	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	Total Revenue	37,04,19,400	•••	37,04,19,400
	Total of Grant 46	37,04,19,400		37,04,19,400
47	Revenue  2216 - HOUSING-  2235 - SOCIAL SECURITY AND WELFARE-			
	2403 - ANIMAL HUSBANDRY-	16,38,643		16,38,643
	2415 - AGRICULTURAL RESEARCH AND EDUCATION	63,31,505		63,31,505
	Total Revenue  Capital  4059 - CAPITAL OUTLAY ON PUBLIC WORKS.  4403 - CAPITAL OUTLAY ON ANIMAL HUSBANDRY  6225 - LOANS FOR WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.  6403 - LOANS FOR ANIMAL HUSBANDARY	79,70,148		79,70,148
	Total Capital	•••	•••	•••
	Total of Grant 47	79,70,148		79,70,148
48	Revenue  2216 - HOUSING-  2404 - DAIRY DEVELOPMENT  2415 - AGRICULTURAL RESEARCH AND	23,50,00,000		23,50,00,000
	EDUCATION  Total Revenue	23,50,00,000		23,50,00,000
	Total of Grant 48	23,50,00,000		23,50,00,000
49	Revenue  2216 - HOUSING-  2405 - FISHERIES  2415 - AGRICULTURAL RESEARCH AND EDUCATION  Total Revenue			
	Capital 4216 - CAPITAL OUTLAY ON HOUSING- 4405 - CAPITAL OUTLAY ON FISHERIES  Total Capital			
	Total of Grant 49			

(1)	(2)	(3)		
1	(-)	Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total ₹
50	Revenue  2406 - FORESTRY AND WILDLIFE  2415 - AGRICULTURAL RESEARCH AND EDUCATION	27,10,71,547	3,14,000	27,13,85,547
	Total Revenue  Capital  4406 - CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	27,10,71,547	3,14,000	27,13,85,547
	Total Capital	•••	•••	•••
	Total of Grant 50	27,10,71,547	3,14,000	27,13,85,547
51	Revenue  2216 - HOUSING-  2236 - NUTRITION-  2401 - CROP HUSBANDRY  2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-  2505 - RURAL EMPLOYMENT.  2515 - OTHER RURAL DEVELOPMENT PROGRAMMES  Total Revenue  Capital  4216 - CAPITAL OUTLAY ON HOUSING-  4515 - CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -  6515 - LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMME	1,07,70,000 185,00,00,000 186,07,70,000		1,07,70,000 185,00,00,000 1,86,07,70,000
	Total Capital  Total of Grant 51	186,07,70,000	•••	196 07 70 000
52	Revenue 2852 - INDUSTRIES	100,07,70,000		186,07,70,000
	Capital  4854 - CAPITAL OUTLAY ON CEMENT  4885 - CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.  6885 - Other Long to Industries and Minerals	100 21 00 000		100,31,00,000
	6885 - Other Loans to Industries and Minerals  Total Capital	100,31,00,000		1,00,31,00,000
<u> </u>	Total of Grant 52	100,31,00,000	•••	100,31,00,000
53	Total of Grant 32	100,51,00,000		100,51,00,000

(1)	(2)	(3)		
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	Revenue			
	2216 - HOUSING-			
	2851 - VILLAGE AND SMALL INDUSTRIES-	11,31,51,892		11,31,51,892
	Total Revenue Capital	11,31,51,892	•••	11,31,51,892
	4851 - Capital Outlay on Village and Small Industries.	35,88,254		35,88,254
	6851 - LOANS FOR VILLAGE AND SMALL INDUSTRIES			
	Total Capital	35,88,254		35,88,254
	Total of Grant 53	11,67,40,146		11,67,40,146
54	Revenue 2216 - HOUSING-			
	2851 - VILLAGE AND SMALL INDUSTRIES-	82,08,500		82,08,500
	Total Revenue  Capital  4216 - CAPITAL OUTLAY ON HOUSING-	82,08,500		82,08,500
	4851 - Capital Outlay on Village and Small Industries.			
	6851 - LOANS FOR VILLAGE AND SMALL INDUSTRIES			
	Total Capital	•••		***
	Total of Grant 54	82,08,500		82,08,500
55	Revenue  2853 - NON FERROUS MINING AND  METALLURGICAL INDUSTRIES	45,25,000		45,25,000
	Total Revenue	45,25,000	•••	45,25,000
	Capital 4216 - CAPITAL OUTLAY ON HOUSING-			
	4853 - CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES.			
ì	Total Capital		•••	***
	Total of Grant 55	45,25,000		45,25,000
56	Revenue			
	3054 - ROADS AND BRIDGES  Total Revenue			
	Capital 5054 - CAPITAL OUTLAY ON ROADS AND BRIDGES	100,00,00,000		100,00,00,000

(1)	(2)		(3)	
	(2)	Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	Total Capital	100,00,00,000	***	1,00,00,00,000
	Total of Grant 56	100,00,00,000		100,00,00,000
57	Revenue 3452 - TOURIST INFRASTRUCTURE.			
	Total Revenue  Capital  4059 - CAPITAL OUTLAY ON PUBLIC WORKS.  5275 - CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES  5452 - CAPITAL OUTLAY ON TOURISM  7452 - Loans for Tourism.			
	Total Capital	•••	···	•••
	Total of Grant 57			
58	Revenue 3606 - AID MATERIALS AND EQUIPMENTS-  Total Revenue			
	Total of Grant 58			
59	Capital 5465 - INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS Total Capital Total of Grant 59			
	Capital 6003 - INTERNAL DEBT OF THE STATE GOVERNMENT Total Capital	•••		
	Total of 6003			
	Capital 6004 - LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT Total Capital	•••		
	Total of 6004			
60	Capital 7610 - LOANS TO GOVERMENT SERVANTS ETC			

(1)	(2)	(3)		
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund	Total
		₹	₹ .	₹
	Total Capital	•••	•••	•••
	Total of Grant 60			
61	Capital 7615 - MISCELLANEOUS LOANS			
	Total Capital	***	•••	***
	Total of Grant 61			
62	Capital 7810 - INTER-STATE SETTLEMENT			
	Total Capital	•••		•••
	Total of Grant 62			
63	Capital 7999 - APPROPRIATION TO THE CONTINGENCY FUND			
	Total Capital	***	•••	***
	Total of Grant 63			
	Grand Total - Revenue	569,16,55,714	1,70,42,841	570,86,98,555
	Grand Total - Capital	325,10,22,869	14,09,600	325,24,32,469
	TOTAL	894,26,78,583	1,84,52,441	896,11,31,024

#### L. M. SANGMA,

Special Secretary to the Govt. of Meghalaya, Law Department.